



Northwestern Indiana Regional Planning Commission
Annual List of Obligated Projects
Federal Fiscal Year 2011

January 2012

Project ID	Recipient	Project Information	Activity/Description	Federal Fund Code	Total Federal Funds in TIP	Total Federal Funds Obligated	Funds Remaining
IN-05-0069-01	Northern Indiana Commuter Transportation District	FY2011 Railroad ROW Renovation/Equipment Acquisition	Kensington: Continue Rebuild of junction with Metra at Kensington (Chicago) IL.	FTA 5309 Fixed Guideway Rail Mod	\$ 3,000,000	\$ 3,000,000	\$ -
IN-05-0069-01	Northern Indiana Commuter Transportation District	FY2011 Railroad ROW Renovation/Equipment Acquisition	Station Improvements (Dune Park): Engineering/Design/Rebuild of platform at Dune Park Station.	FTA 5309 Fixed Guideway Rail Mod	\$ 1,000,000	\$ 1,000,000	\$ -
IN-05-0069-01	Northern Indiana Commuter Transportation District	FY2011 Railroad ROW Renovation/Equipment Acquisition	Replacement Rail/Turnouts: Purchase of new welded rail for Michigan City - South Bend.	FTA 5309 Fixed Guideway Rail Mod	\$ 400,000	\$ 400,000	\$ -
IN-05-0069-01	Northern Indiana Commuter Transportation District	FY2011 Railroad ROW Renovation/Equipment Acquisition	Mtce./Supv./Police Vehicles: Purchase 4 trucks and 4 supervisor/police vehicles.	FTA 5309 Fixed Guideway Rail Mod	\$ 320,000	\$ 320,000	\$ -
IN-79-1000	Northern Indiana Commuter Transportation District	NICTD South Shore Commuter RR Realignment	Michigan City Study: Conduct a study of possible South Shore routes through Michigan City to eliminate street running.	TIGER II	\$ 800,000	\$ 800,000	\$ -
IN-90-X617	Northern Indiana Commuter Transportation District	NICTD FY 2011 Rail PM/Rider Survey	Maintenance Overhaul - Rider Survey: 1. Maintenance Administration; inspection, maintenance and service on revenue vehicles, track, structures, buildings and equipment. 2. Conduct a survey of South Shore Riders (in 2012).	Section 5307	\$ 60,000	\$ 60,000	\$ -
IN-95-X033	Northern Indiana Commuter Transportation District	NICTD New Rail Cars Project - CMAQ	New Rail Cars: Continued financing of new rail cars delivered in 2009.	CMAQ	\$ 2,265,000	\$ 2,265,000	\$ -
IN-90-X609	Northwestern Indiana Regional Planning Commission	FY08-09-10 Vans, CCC, PM and TE-Lapsing	Buy 1 replacement 35' bus for East Chicago Public Transit.	Section 5307	\$ 280,000	\$ 280,000	\$ -
IN-90-X609	Northwestern Indiana Regional Planning Commission	FY08-09-10 Vans, CCC, PM and TE-Lapsing	Buy 11 replacement vans: North Township (1), Opportunity Enterprises (2), Porter County (2) and South Lake (4) at \$48,000 (federal) each; Valparaiso (2) at \$72,000 (federal) each.	Section 5307	\$ 576,000	\$ 576,000	\$ -
IN-90-X609	Northwestern Indiana Regional Planning Commission	FY08-09-10 Vans, CCC, PM and TE-Lapsing	Buy 6 new vehicles for South Lake County Community Services to expand transit services for people with disabilities. Vehicles to be used for a new service.	Section 5307	\$ 288,000	\$ 288,000	\$ -
IN-90-X609	Northwestern Indiana Regional Planning Commission	FY08-09-10 Vans, CCC, PM and TE-Lapsing	Capital Cost of 3rd Party Contracting. RBA contracts with First Transit Inc. to provide fixed-route service in North Lake County and Hammond and commuter bus service between Dyer and Chicago. Valparaiso contracts to provide fixed-route with deviation V-Line service.	Section 5307	\$ 1,814,492	\$ 1,814,492	\$ -
IN-90-X609	Northwestern Indiana Regional Planning Commission	FY08-09-10 Vans, CCC, PM and TE-Lapsing	Preventive Maintenance for East Chicago, North Township, Opportunity Enterprises, Porter County Aging and Community Services and South Lake.	Section 5307	\$ 690,032	\$ 690,032	\$ -
IN-90-X609	Northwestern Indiana Regional Planning Commission	FY08-09-10 Vans, CCC, PM and TE-Lapsing	Non Fixed Route ADA Paratransit Service: Demand response service to complement fixed-route service, provided by East Chicago and RBA.	Section 5307	\$ 670,400	\$ 670,400	\$ -
IN-90-X609	Northwestern Indiana Regional Planning Commission	FY08-09-10 Vans, CCC, PM and TE-Lapsing	Planning for Transit System Management: Staff support for the RBA to conduct a passenger survey and service planning including database development and maintenance, financial management and planning, labor relations, service evaluations, public participation and policy development.	Section 5307	\$ 160,000	\$ 160,000	\$ -
IN-90-X609	Northwestern Indiana Regional Planning Commission	FY08-09-10 Vans, CCC, PM and TE-Lapsing	Program Support Administration: Funds NIRPC administrative responsibilities associated with FTA grants, including grant preparation and submittal, monitoring and oversight of FTA-assisted transit services and procurement of FTA-funded capital equipment. Costs covered include direct salary and fringe costs, communications and contractual costs.	Section 5307	\$ 235,149	\$ 235,149	\$ -
IN-90-X609	Northwestern Indiana Regional Planning Commission	FY08-09-10 Vans, CCC, PM and TE-Lapsing	Short Range Transit Planning: Supports NIRPC transit planning functions	Section 5307	\$ 80,000	\$ 80,000	\$ -
IN-90-X609	Northwestern Indiana Regional Planning Commission	FY08-09-10 Vans, CCC, PM and TE-Lapsing	Public art: a component of the Village Station enhancement project for the City of Valparaiso.	Section 5307	\$ 20,000	\$ 20,000	\$ -
IN-90-X609	Northwestern Indiana Regional Planning Commission	FY08-09-10 Vans, CCC, PM and TE-Lapsing	Bicycle facilities: a component of the Village Station enhancement project for the City of Valparaiso.	Section 5307	\$ 40,000	\$ 40,000	\$ -
IN-90-X609	Northwestern Indiana Regional Planning Commission	FY08-09-10 Vans, CCC, PM and TE-Lapsing	Landscaping at the Village Station Parking Lot: a component of the Village Station enhancement project for the City of Valparaiso.	Section 5307	\$ 40,000	\$ 40,000	\$ -
IN-90-X609	Northwestern Indiana Regional Planning Commission	FY08-09-10 Vans, CCC, PM and TE-Lapsing	Purchase of 5 Code Blue Emergency Call Boxes enhance safety and security of V-Line and ChicagoDASH riders. Boxes will be installed at the Village Station Transit Center and along V-Line Routes. Purchase of 4 on-board security cameras for North Township Trustee Dial-A-Ride.	Section 5307	\$ 24,400	\$ 24,400	\$ -