

## **Transportation Resource Oversight Committee Meeting (Lake & Porter Counties)**

Tuesday, February 26, 2019  
9:00 am CST at NIRPC Office

### **Agenda**

- 1) **Welcome, Pledge of Allegiance**
- 2) **Meeting Minutes of January 22, 2019**  
*ACTION REQUESTED: Approval*
- 3) **FY 19-22 Spending Plan Update**  
NOTE: Please note that FY 22 needs to be addressed  
*ACTION REQUESTED: Informational Only*
- 4) **Project Requests**
  - a) Request for FY 22 CN funding for 1601158 Crown Point - \$1,574,000 fed (Initial funding \$1,265,000, new amount \$2,713,000 Federal)
  - b) Request for FY 19 PE funding for 0401062 Schererville - \$31,896 fed (Initial funding - \$60,000, new amount \$91,896)
  - c) Request for FY 19 PE funding for 1382661 Schererville – \$232,241 (additional information to be provided at the meeting)*ACTION REQUESTED: Vote each item*
- 5) **Letting results Update**  
**0710056 – Munster** (*pending 2/19/19 letting*)
- 6) **Other New Business**
  - a) Bi-Monthly Meetings (*for discussion*)
  - b) Changes to RTIP
    - i) New Platform (*informational*)
    - ii) Local Quarterly Reports Starting Quarter 3 (*for discussion*)
- 7) **Public Comments**
- 8) **Adjournment.** Our next meeting is March 26, 2019 @ 9 AM NIRPC Offices.

If anyone cannot attend the meeting but would like to participate via teleconference please contact Charles Bradsky at 219-254-2509 or [cbradsky@nirpc.org](mailto:cbradsky@nirpc.org) and request the NIRPC's conference call in number and access code. This request must be made for each meeting and at least 24 hours in advance.

# Transportation Resource & Oversight Committee

## Lake & Porter Counties

6100 Southport Road, Portage

January 22, 2019

### Meeting Minutes

In attendance were Dean Button (Hammond), Jeff Huet (Schererville), Mark O'Dell (Chesterton), Denarie Kane (Hobart), Bob Thompson (Porter County), George Topoll (Union Township), Adam McAlpine (Valparaiso), Eric Wolverton, Chris Murphy and Don Oliphant.

NIRPC staff included Charles Bradsky, Peter Kimball and Candice Eklund.

Charles Bradsky called the meeting to order at 9:05 a.m. with the Pledge of Allegiance.

#### **Approval of Minutes**

There was a change noted for the November 27, 2018 meeting minutes. The correction was a request to change Chris Anderson to Chris Murphy under the Project Requests section (4f) of the minutes. The minutes of the November 27, 2018 meeting were approved as corrected on motion by Dean Button and second by Mark O'Dell

#### **FY 19-22 Spending Plan Update**

Charles Bradsky presented the spending plan and stated the letting in January for DES #1592274, signage on multiple trails for Highland, was not reflected on the spending plan sent out in the TROC meeting packet.

Charles informed the Committee there is \$825,311 in available funding for FY 2019 but the spending plan is \$8,400,230 over budget in FY 2022. Charles noted there are several very important and sizable projects for FY 2022 and he will be investigating options to balance the fiscal year budget for 2022.

#### **Project Requests**

- a) Scope change for DES #1173429 intersection improvement, roundabout in Lake Station.  
A representative from Lake Station was not present at the meeting. The project request will be moved to the February agenda.
- b) Request for FY 19 PE funding for DES #1700500, Porter County.  
Chris Murphy presented a timeline with costs for the Willowcreek Road extension project. The timeline is broken down into four phases and will span from FY 2018 to FY 2028, with a total projected value of \$25,807,500 for CN and CI costs. Porter County will need to commit over 7.50% or \$1,938,000, of total construction for PE and land acquisition, of which the county has committed 20% towards construction. A NOFA application has been submitted for this project and a NEPA document is currently being developed for phase I PE. Future phases will require a separate NEPA document. The reason for separate NEPA documents is because Phase I has logical termini. The entire project will span from the intersection of Willowcreek and County Road (CR) 700 N to U.S. 30. The construction costs are broken down into four phases to provide a value that would fit into any funding availability in any given year. The four phases are:
  - Phase I: FY expected CN 2022 - Construct from CR 700 N to S.R. 130
  - Phase II: FY expected CN 2024 - Build a bridge to cross S.R. 130, CSX and NS railroads (in the unincorporated Town of Wheeler area).
  - Phase III: FY expected CN 2026 – Construct the south end of the bridge to approximately CR 350 N
  - Phase IV: FY expected CN 2028 – Construct from CR 350 N to U.S. 30

On motion by Mark O'Dell and second by George Topoll, the committee granted the approval of \$625,000 to Porter County for additional PE funding (federal) in FY19, to complete designs and Right of Way (ROW) services.

Mark O'Dell commented on the value the spreadsheet added to the presentation and requested to keep the handout updated and sent to Charles throughout the four phases of the project.

- c) Request for FY 22 CN funding for DES #1600158, Crown Point.

A representative from Crown Point was present at the meeting. The project request will be moved to the February agenda.

### **Letting Results Update**

Charles Bradsky shared with the committee that Crown Point was awarded a letting in December and Highland was awarded a letting the week of January 13, 2019. The letting for Highland was an additional \$11,000 and Charles was able to provide the additional funding from the spending plan.

\*NOTE\* Letting results for 1/16/19

1592274 – Highland Transportation Alternatives; Signage on multiple trails; Awarded bid \$923,631.75 NIRPC contributed \$812,572.10 (\$800,000 was programmed).

### **Other New Business**

Charles Bradsky will schedule the local quarterly meetings for the third quarter by January 25, 2019. Charles asked the committee members to complete the "Doodle Poll" survey sent out requesting available meeting dates and times, if they have not already done so. The meetings options currently are two days a week for three weeks starting on January 31, 2019.

Charles Bradsky distributed the 2019 January Notice of Funding Availability statistics spreadsheet for Group I (Chicago UZA) and Group II (Michigan City UZA). Charles will also send the spreadsheet to the committee in an email after the meeting. Charles noted the biggest takeaway when reviewing the applications were most communities were asked to provide additional information and supporting documentation to verify their answers. When including maps as a supporting document, Charles asked that the project location be circled for ease of use.

### **Public Comments**

No public comments were discussed.

### **Adjournment**

There being no further business, the meeting adjourned at 9:57 a.m.

The next meeting will be held on February 26, 2019 at 9:00 a.m.

Northwestern Indiana Regional Planning Commission  
MPO funds only - 2018-2021 LPA highway projects: Chicago UZA  
Includes all amendment changes & proposed amendment #10 changes

2/1/2019

< last updated

Blue Text - Most recent proposal  
Green Text - After discussing with municipal officials, this mu  
Red Text - Projects that haven't moved that are at higher ri

Row ID	Des #	Sponsor	Route	Work Type	Location	Letting Date	Federal Fund Type	Year	Phase	In TIP or SPMS Only	Risk	INDOT PM	Comments	TIP 2019				Actual Obligated 2018	TIP 2020				
														STBG	CMAQ	HSIP	TA		STBG	CMAQ	HSIP	TAP/TE-TA	
39	1600543	NIRPC		Regional Planning	TIP Software License Fee		STBG I Chicago UZA	2019	6_6_6_UPWP	\$ 36,000	1_Zero Obligated			\$ 36,000									
40	1601184	Valparaiso	FTA Transfers	CMAQ Demo Operating Assistance	V-Line Porter Hospital (Year #1)		CMAQ Chicago UZA	2019	5_5_FL EX	\$ 332,800	1_Zero Obligated			\$ 332,800				\$ 332,800					
41	1601185	Valparaiso	FTA Transfers	CMAQ Demo Operating Assistance	CMAQ Demo Chicago DASH Bus #5 (Year #1)		CMAQ Chicago UZA	2019	5_5_FL EX	\$ 275,200	1_Zero Obligated			\$ 275,200				\$ 275,200					
42	1801359	NIRPC		CMAQ Planning	Public Education SFY 2019		CMAQ Chicago UZA	2019	6_6_6_UPWP	\$ 360,000	1_Zero Obligated			\$ 360,000				\$ 360,000					
43	1592275	Hobart		Environmental Mitigation	Deep River Stormwater Outfall and BMP.	7/10/2019	TAP Chicago UZA (E&W)	2019	1_PE	\$ 36,000	1_Zero Obligated	KM		\$ 36,000				\$ 36,000					
44	1601923	Portage	Willowcreek Road	Bridge Rehabilitation Or Repair	Rehabilitate Willowcreek Rd Bridge over I-80/90.	7/11/2018	STBG I Chicago UZA	2019	3_CN	\$ 640,000	1_Zero Obligated	JE		\$ 525,671				\$ 525,671					
45	1601164	Hammond		Pedestrian Flashing Beacons, Installed	at 3 trail crossings	1/18/2018	HSIP Chicago UZA	2019	3_CN	\$ 23,448	1_Zero Obligated	KM	Engineer's bid - \$232,875 low bid - \$194,390.29 NIRPC obligated \$174,951.00 for CN & \$18,039.00 for CE			\$ 23,448		\$ 23,447					
46	1601146	East Chicago	Marquette Trail	Bike/Pedestrian Facilities	from Indianapolis Blvd. (US 20) to Kennedy Ave	10/15/2019	CMAQ Chicago UZA	2018	1_PE	\$ 228,062	1_Zero Obligated	KM	2/1/18 EC to get RFP and contract ASAP to obligate these funds in 2018. 4/3 scoring RFPs 4/25 moved to FY 19 per INDOT/MB			\$ 228,062		\$ 228,062					
47	1500323	Crown Point	US 231	Other Intersection Improvement	Courthouse Square, construct pedestrian bump-outs	7/11/2018	HSIP Chicago UZA	2019	3_CN	\$ 516,380	1_Zero Obligated	KM	Low bid CN \$529,951.1 (\$24,598.40 INDOT) (\$454,817 fed); CE \$68,403.34 (\$61,563 fed)			\$ 516,380		\$ 516,380					
48	1500416	Hammond	US 41	Bike/Pedestrian Bridge	over US 41 near Conkey St	7/11/2018	TAP Chicago UZA	2019	3_CN	\$ 2,000,000	1_Zero Obligated	KM	AM 9/17 Added \$494,000 for CE. Q3LQR- CN est \$4,557,408 (\$2,000,000 fed) CE \$520,000 (\$416,000 fed)			\$ 2,043,600		\$ 2,034,400					
49								2019	4_CE	\$ 494,000	1_Zero Obligated			\$ 416,000			\$ 416,000						
50	1601161	Kouts		Regulatory & Warning Sign Replacement	Town-wide	7/11/2018	HSIP Chicago UZA	2019	3_CN	\$ 40,500	1_Zero Obligated	JE	Low bid CN \$38,594.08 (\$34,735 fed); CE \$9,000			\$ 34,735		\$ 34,735					
51									4_CE	\$ 8,190	1_Zero Obligated			\$ 8,190			\$ 8,190						
52	1601162	Kouts		Pavement Markings	Town-wide	7/11/2018	HSIP Chicago UZA	2019	3_CN	\$ 11,700	2_Low	JE	No bids; to be combined in with 1601161 as a CO					\$ -					
53	1382594	Cedar Lake	Lake Shore Drive	Intersect. Improvements (Roundabout)	at Cline Ave	9/12/2018	STBG I Chicago UZA	2019	3_CN	\$ 1,500,000	1_Zero Obligated	KM	Q3LQR - STG3 CN est \$1,722,282.09 (\$1,377,825.67 fed) CE \$187,500 (\$122,174.33 fed)	\$ 1,467,373			\$ 1,467,373						
54									4_CE	\$ 187,716				\$ 187,716			\$ 187,716						
55	1173595	Schererville	Pennsy Greenway	Bicycle & Pedestrian Facilities	Pennsy Greenway P2. Main St to 137th Ave.	3/6/2019	STBG I Chicago UZA	2019	3_CN	\$ 680,960	3_Med Funds	KM	Q3LQR - CN est \$870,000 (\$696,000 fed) CE \$130,500 (\$104,400 fed) - To be combined with 1382661 and let on one contract.	\$ 680,960			\$ 680,960						
56						3/6/2019	STBG I Chicago UZA	2019	4_CE	\$ 119,040				\$ 119,040			\$ 119,040						
57						3/6/2019	TAP Chicago UZA	2019	3_CN	\$ 387,000				\$ 387,000			\$ 387,000						

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58	1382661	Schererville	Pennsy Greenway	Bicycle & Pedestrian Facilities	Pennsy Greenway, P3 from Wilhelm Street at Schererville Town Hall to 213th Street	3/6/2019	STBG I Chicago UZA	2019	3_CN	\$ 1,586,000	3_Med Schedule	KM	Q3LQR - CN est \$1,397,813 (\$1,118,250.40 fed) CE \$199,687 (\$159,749.6 fed) - To be combined with	\$ 1,586,000		
59	1401029	Porter County	CR 100S	Intersec. Improvement	CR 100S-2000 W of CR725 W to 1000 E of CR 500W	11/6/2019	STBG I Chicago UZA	2020	1_PE	\$ 652,000	2_Low	JK		\$ 652,000		
60	1401030	Crown Point	126th Ave (Burrell Dr)	Intersect. Improv. W/ Added Turn Lanes	From SR 55 to Court St	12/12/2018	HSIP Chicago UZA Sect 164 (100% fed)	2019	3_CN	\$ 234,707	2_Low	KM	CE-\$155,894 fed \$20,700 allocated 12/18		\$ 234,707	\$ 234,707
61							HSIP Chicago UZA			\$ 1,235,323				\$ 1,235,323		
62	1592274	Highland		Signage on multiple trails, installed	Multiple Trails; Multiple LPA's	1/16/2019	TAP Chicago UZA	2019	3_CN	\$ 800,000	2_Low	KM	\$36,320 (\$29,056 fed for CE) \$35,000 allocated 12/18		\$ 800,000	\$ 812,572
63	1592420	Merrillville		Install Signal Pre-emption Devices 1	All signals in Hobart, Crown Point, Schererville, Merrillville, Dyer, Griffith, St. John	11/15/2018	HSIP Chicago UZA Sect 164 (100% fed)	2019	3_CN	\$ 1,427,816	2_Low	KM	Combined line 74 with line 75, (2,135,869 +1017563 = 3,153,432) Q3LQR - CN est \$1,752,140 (\$1,576,926) CE \$0		\$ 316,233	\$ 316,233
64							PYB Chicago UZA			\$ 2,725,616				\$ 2,725,616		
65	1600418	Gary	Airport Rd	Road Rehab (3R/4R Standards)	Airport Road 3R/4R Reconstruction: Cline Ave to EJ&E RR Bridge Phase 3	3/6/2019	STBG I Chicago UZA	2019	3_CN	\$ 3,500,000	2_Low	KM	verify date January 2019	\$ 3,500,000		
66	1601157	Crown Point	109th Ave	Access Control	109th Ave Access Control, Delaware Pkwy to SR 53, includes median construction	10/15/2019	HSIP Chicago UZA	2019	2_RW	\$ 267,120	2_Low	KM	could this qualify for CMAQ? 11/27 - Approved by TROC for an additional \$154,620 (\$112,500 + 154,620 = \$267,120)		\$ 267,120	
67	1601159	Valparaiso	Ransom Rd	Other Type Project (Miscellaneous)	Ransom Road Safety Improvements, CR50W to CR 150W	4/3/2019	HSIP Chicago UZA Sect 164 (100% fed)	2019	3_CN	\$ 79,170	3_Med Funds	JK	Valpo requesting and additional \$33,741 for CE/CN Q3LQR CN est \$465,800 (\$419,220 fed) CE \$69,100 (\$62,190 fed)		\$ 79,170	
68							HSIP Chicago UZA			\$ 405,108				\$ 405,108		
69	1601163	Hammond	173rd Ave	Pedestrian Island Construction	at Main Entrance to Purdue NW Campus	8/14/2019	STBG I Chicago UZA	2019	2_RW	\$ 45,000	2-Low	KM		\$ 45,000		
70									1_PE	\$ 27,000	1_Zero Obligated			\$ 27,000	\$ 24,000	
71	1702158	Gary	Marquette Trail	Bike/Pedestrian Facilities	Gary Green Links/Marquette Trail, Roosevelt St to Polk St.	11/11/2020	STBG I Chicago UZA	2019	1_PE	\$ 300,000	2_Low	KM		\$ 300,000		
83	170500	Porter County	Willowcreek Road (Extension)	New Road	CR 700N to SR 130	2022?	STBG I Chicago UZA	2019	1_PE	\$ 625,000	3-Med Multiple phases, complexity	JK		\$ 625,000	\$ 625,000	
72	1601726	Winfield	Randolph St	Other Type Project (Miscellaneous)	Randolph St HAWK Signal (2000' S of 109th)	4/3/2019	HSIP Chicago UZA / Bonus Funds	2019	3_CN	\$ 70,200	4_High Schedule	JE	4/3/19 letting		\$ 70,200	
73	1601727	Winfield	Randolph St	Other Type Project (Miscellaneous)	Randolph St School Zone Flashers (3000' & 4000' S of 109th)	4/3/2019	HSIP Chicago UZA Sect 164 (100% fed)	2019	3_CN	\$ 10,000	4_High Schedule	JE	4/3/19 letting		\$ 10,000	
74	1601728	Winfield	109th Ave	Signage, New or Replacement	109th Ave Signage Improvements (109th, 5600' W of Randolph)	4/3/2019	HSIP Chicago UZA Sect 164 (100% fed)	2019	3_CN	\$ 6,000	4_High Schedule	JE	4/3/19 letting		\$ 6,000	
77	0900080	Portage	Central Ave	Access Control	Willowcreek Rd Intersection Improvements at Central Ave.	1/6/2020	CMAQ Chicago UZA	2020	2_RW	\$ 52,000	1_Zero Obligated	JE		\$ 52,000	\$ 52,000	
78	1401034	Hobart	Colorado St	Line of Sight Corrections; Access Management	North of US 30	1/15/2020	HSIP Chicago UZA	2020	2_RW	\$ 56,250	4_High Funds	KM	Amend #10 added phase		\$ 56,250	
79	1592273	Lowell		Bicycle & Pedestrian Equipment	Up to 20 Bicycle Racks		CMAQ Chicago UZA	2019	1_PE	\$ 1,600	4_High Executive	KM	to be moved to 2019 per MB. Need to be put into Admin Mod 4/3	\$ 1,600		

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80	1601158	Crown Point	109th Ave	Intersect. Improvements (Roundabout)	at Iowa St	7/14/2021	HSIP Chicago UZA	2019	2_RW	\$ 112,500	4_High Schedule	KM	If PE is in late 2018 & CN is in 2022, RW probably will be moved out to 2020			\$ 112,500
81	0710056	Munster	45th St	Railroad Grade Separation & Added Travel Lanes	Reconstruction of 45th St from 0.2 mi E of Calumet Ave to Calumet Ave	3/6/2019	PYB Chicago UZA	2019	3_CN	\$ 6,980,644	4_High Schedule Complexity	KM		\$ 6,980,644		
82	0710056	Munster	45th St	Railroad Grade Separation & Added Travel Lanes	Reconstruction of 45th St from 0.2 mi E of Calumet Ave to Calumet Ave	3/6/2019	STBG I Chicago UZA	2019	3_CN	\$ 2,619,356	4_High Schedule Complexity	KM	*Admin Mod Mar 18* change date from FY 18 to FY 19	\$ 2,619,356		
84	1601169	Valparaiso	Ransom Rd	Other Type Project (Miscellaneous)	Ransom Road Safety Improvements, CR60W to CR-150W	11/18/2018	HSIP Chicago UZA	2019	2_RW	\$ 23,400		-JK-	RW to be eliminated Amend #10 funds to be applied to CN			
85	1601146	East Chicago	Marquette Trail	Bike/Pedestrian Facilities	from Indianapolis Blvd. (US-20) to Kennedy Ave	10/16/2019	CMAQ Chicago UZA	2019	2_RW	\$ 24,000	2_Low	-KM-	No ROW is needed; See Amend #10			
86	1601147	Burns Harbor	Marquette Trail	Bike/Pedestrian Facilities	Marquette Greenway Trail, SR140 to Babcock Rd	8/5/2020	CMAQ Chicago UZA	2019	2_RW	\$ 42,000			2/8/18 No ROW is needed. See Amend #10			
87	1702159	Lake County	101st Ave	Signals, New or Improved	101st Ave New Signals at Sheffield Ave.	7/10/2019	STBG I Chicago UZA	2018	1_PE	\$ 116,000		-KM-	Project will be completed with local funds only			
88	1702159	Lake County	101st Ave	Signals, New or Improved	101st Ave New Signals at Sheffield Ave.	7/10/2019	STBG I Chicago UZA	2019	2_RW	\$ 20,000	3_Med	-KM-	Project will be completed with local funds only			
89	0401062	Schererville	Pennsy Greenway	Bicycle & Pedestrian Facilities	Acquisition		STBG I Chicago UZA	2019	2_RR	\$ 308,000	2_Low	-KM-	4/6 Moved from FY 18; per INDOT/JG			
90	1601184	Valparaiso	FTA Transfers	CMAQ Demo Operating Assistance	V-Line Porter Hospital (Year #2)		CMAQ Chicago UZA	2020	5_5_FL EX	\$ 326,400	1_Zero Obligated					\$ 326,400
91	1601185	Valparaiso	FTA Transfers	CMAQ Demo Operating Assistance	CMAQ Demo Chicago DASH Bus #5 (Year #2)		CMAQ Chicago UZA	2020	5_5_FL EX	\$ 269,600	1_Zero Obligated					\$ 269,600
92	1801359	NIRPC		CMAQ Planning	Public Education SFY 2020		CMAQ Chicago UZA	2020	6_6_6_UPWP	\$ 360,000	1_Zero Obligated					\$ 360,000
93	1173707	Munster	Pennsy Greenway	Bicycle & Pedestrian Facilities	Construct Pennsy Greenway Trail from Fisher St at Timrick Dr to Calumet Ave north of 45th St	7/10/2019	CMAQ Chicago UZA	2020	3_CN	\$ 555,040	2_Low	KM				\$ 555,040
94	1173760	Schererville	Kennedy Ave	Added Travel Lanes	Kennedy Ave at Junction St. South to 67th St. and then South to US 30	12/12/2018	STBG I Chicago UZA	2019	2_RW	\$ 200,000	2_Low	KM		\$ 200,000		
75	1500417	Hobart		Bicycle & Pedestrian Facilities	in vicinity of Hobart Middle School	8/19/2019	TAP Chicago UZA (SRTS)	2020	3_CN	\$ 247,200	2_Low	KM	*Admin Mod Mar 18* Q.R. & SPMS shows letting is 8/19/19 (in 2019 TIP)			\$ 247,200

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76	1592275	Hobart		Environmental Mitigation	Deep River Stormwater Outfall and BMP.	7/10/2019	TAP Chicago UZA	2020	3_CN	\$ 246,480	2_Low	KM				\$ 246,480
95	0900075	Valparaiso	Sihavy Rd	Rebuild 3R/4R	Evans Ave to LaPorte Ave	9/11/2019	STBG I Chicago UZA	2020	3_CN	\$ 3,094,579	2_Low	JK	*Admin Mod Mar 18* change date from FY 21 to FY 19			\$ 3,094,579
96	0900075	Valparaiso	Sihavy Rd	Rebuild 3R/4R	Evans Ave to LaPorte Ave	9/11/2019	STBG I Chicago UZA	2020	4_CE	\$ 464,181	2_Low	JK				\$ 464,181
97	1802975	Gary	Airport Rd	Other (Street Enhancements)	Airport Road 3R/4R Reconstruction: Cline Ave to EJE RR Bridge Phase IV	7/14/2021	STBG I Chicago UZA	2020	2_RW	\$ 160,000	3-Med	km	18-14; #17			\$ 160,000
98	1500221	Hammond	Chicago Ave	Added Travel Lanes	from IN/IL State Line to Marble St	7/10/2019	STBG I Chicago UZA	2020	3_CN	\$ 9,400,000	2_Low	KM	Q3LQR- CN est \$10,000,000 (\$8,355,556 fed) CE \$1,305,556 (\$1,044,444 Fed) = \$11,791,713(\$9,433,369 fed)			\$ 9,400,000
99	1601157	Crown Point	109th Ave	Access Control	109th Ave Access Control, Delaware Pkwy to SR 53, includes median construction	10/9/2019	HSIP Chicago UZA	2020	3_CN	\$ 1,098,000	2_Low	KM	*Admin Mod Mar 18* LQR, SPMS shows letting is 10/9/19 (in 2021 TIP) CN est \$1,220,000 (\$1,098,000 Fed) CE \$152,000 (\$122,000 Fed)			\$ 1,098,000
100	1601165	Gary		Regulatory & Warning Sign Replacement	City-wide	7/10/2019	HSIP Chicago UZA	2020	3_CN	\$ 450,000	2_Low	KM				\$ 450,000
101	0900080	Portage	Central Ave	Access Control	Willowcreek Rd Intersection Improvements at Central Ave.	10/9/2019	CMAQ Chicago UZA	2020	3_CN	\$ 914,238	4_High Schedule	JE	*Admin Mod Mar 18* change date from FY 18 to FY 19 Q3LQR-CN est \$1,260,000 (\$1,008,000 fed) CE			\$ 914,238
102							CMAQ Chicago UZA / Bonus Funds			\$ 185,762						\$ 185,762
103	1172007	Lake County	45th Ave	Added Travel Lanes	45th Ave. from Whitcomb to Chase (Ph 2B)	7/10/2019	STBG I Chicago UZA	2020	3_CN	\$ 1,752,000	4_High Schedule	KM	high risk for FY 19; CN est \$1,950,000 (\$1,560,000 Fed) CE \$243,750 (\$192,000 fed)			\$ 1,752,000
104	1382598	Hobart	County Line Rd	Road Reconstruction (3R/4R Standards)	from US 6 to Cleveland Ave	10/7/2020	STBG I Chicago UZA	2020	2_RW	\$ 200,000	4_High Schedule	KM				\$ 200,000
105	1401034	Hobart	Colorado St	Line of Sight Corrections; Access Management	North of US 30	1/15/2020	HSIP Chicago UZA / Bonus Funds	2020	3_CN	\$ 734,850	4_High Funds	KM	*Admin Mod Mar 18* LQR, SPMS shows letting is 10/19/19 (in 2021 TIP)			\$ 734,850
106	1702159	Lake County	101st Ave	Signals, New or Improved	101st Ave New Signals at Sheffield Ave.	7/10/2019	STBG I Chicago UZA	2020	3_CN	\$ 301,000	3_Med Schedule	KM	Q3LQR-CN- \$600,000 (\$400,000 fed) CE \$76,000 (\$3,000 fed)			\$ -
107	0710064	Gary	15th Ave	Signals, New or Upgraded	Multiple locations at near intersection of 15th Ave and MLK Dr.	7/14/2021	STBG I Chicago UZA	2020	2_RW	\$ 160,000	4_High Scope	KM	18-14; #17			\$ -
108	1172078	Gary	Ridge Rd	Road Reconstruction (3R/4R Standards)	Ridge Road Reconstruction, Connecticut St to Mississippi St-Phase-2	7/10/2019	STBG I Chicago UZA	2020	3_CN	\$ 5,060,000	4_High Scope	KM	18-14; #17			\$ -



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109	1601184	Valparaiso	FTA Transfers	CMAQ Demo Operating Assistance	V-Line Porter Hospital (Year #3)		CMAQ Chicago UZA	2021	5_5_FL EX	\$ 264,000	1_Zero Obligated	JK				
110	1601185	Valparaiso	FTA Transfers	CMAQ Demo Operating Assistance	CMAQ Demo Chicago DASH Bus #5 (Year #3)		CMAQ Chicago UZA	2021	5_5_FL EX	\$ 264,000	1_Zero Obligated	JK				
111	1173760	Schererville	Kennedy Ave	Added Travel Lanes	Kennedy Ave at Junction St. South to 67th St. and then South to US 30	2/5/2020	STBG I Chicago UZA	2020	3_CN	\$ 4,206,472	2_Low Funds	KM	Q3LQR- CN est \$5,834,000 (\$4,206,472[72%]) CE \$875,000 (\$0 fed)			
112	1702158	Gary	Marquette Trail	Bike/Pedestrian Facilities	Gary Green Links/Marquette Trail, Roosevelt St to Polk St.	11/11/2020	STBG I Chicago UZA	2021	3_CN	\$ 1,000,000	2_Low	KM				
113	9980080	Lake County	45th Ave	Added Travel Lanes	Collfax to Whitcomb St	7/8/2020	STBG I Chicago UZA	2021	3_CN	\$ 7,665,600	2_Low	KM				
114	1801738	Gary	Lake Street	Complete Streets Enhancement	US 12/20 & Lake St., north	7/14/2020	STBG I Chicago UZA	2021	3_CN	\$ 2,060,000	2_Low	KM				
115	1601145	Hammond	Marquette Trail	Bike/Pedestrian Facilities	from State St at Rabin Plaza to Toll Road overpass at Kosciusko St	9/22/2020	CMAQ Chicago UZA	2021	3_CN	\$ 1,200,000	2_Low	KM				
116	1500418	Portage	Marquette Greenway Trail	Bicycle & Pedestrian Facilities	along Ameriplex Drive	8/5/2020	TAP Chicago UZA	2021	3_CN	\$ 1,495,560	2_Low	JE				
117	1601146	East Chicago	Marquette Trail	Bike/Pedestrian Facilities	from Indianapolis Blvd. (US 20) to Kennedy Ave	10/15/2019	CMAQ Chicago UZA	2020	3_CN	\$ 828,000	3_Med Schedule	KM	Amend #10 added phase			
118	pending	Gary	Airport Rd	Other (Street Enhancements)	Airport Road 3R/4R Reconstruction: Cline Ave to EJ&E RR Bridge Phase IV	1/16/2019	STBG I Chicago UZA	2020	2_RW	\$ 160,000	3_Med Scope	KM	18-14; #17			
119	1601163	Hammond	173rd Ave	Pedestrian Island Construction	at Main Entrance to Purdue NW Campus	8/14/2020	HSIP Chicago UZA	2021	3_CN	\$ 1,029,250	3_Med Funds	KM	Q3LQR- CN est \$573,913 (\$459,130 fed); CE \$56,087 (\$68,870 fed) FY 19 Q1 est \$895,000 (\$805,500 fed) CE \$134,250 (\$120,825 fed)			
120	1601147	Burns Harbor	Marquette Trail	Bike/Pedestrian Facilities	Marquette Greenway Trail, SR149 to Babcock Rd	8/5/2020	CMAQ Chicago UZA	2021	3_CN	\$ 997,934	4_High Funds, Schedule		Q3LQR-CN est \$2,049,932 (\$1,639,946 fed) CE \$0			
121	1173430	Portage	Central Ave	Road Reconstruction (3R/4R Standards)	Central Ave. reconstruction from Lake/Porter Co. Line to Willowcreek Road	7/8/2020	STBG I Chicago UZA	2020	2_RW	\$ 200,000	4_High Scope	JE	*Admin Mod Mar 18* change date from FY 18 to FY 20			
122	1006787	Merrillville	Mississippi St	Added Travel Lanes	93rd Ave to 101st Ave	7/8/2020	STBG I Chicago UZA	2021	3_CN	\$ 3,612,000	4_Funds	KM	Amend #10 added phase CN est \$4,516,000 (\$3,612,000 fed) CE \$0			
123	1382598	Hobart	County Line Rd	Road Reconstruction (3R/4R Standards)	from US 6 to Cleveland Ave	10/7/2020	STBG I Chicago UZA	2021	3_CN	\$ 6,877,000	4_High Schedule	KM				
124	1601846	Lake Station		Alternative Fuel Infrastructure	Public Access E-85 & CNG Station. 3P Agreement.		CMAQ Chicago UZA	2021	1_PE	\$ 600,385	3_Med Executive Decision	KM				
125	1173430	Portage	Central Ave	Road Reconstruction (3R/4R Standards)	Central Ave. reconstruction from Lake/Porter Co. Line to Willowcreek Road	7/8/2020	STBG I Chicago UZA	2021	3_CN	\$ 2,080,000	4_High Scope	JE				
126	1173427	Crown Point	101st Ave	Roadside Improvements (Drainage)	101st Ave @ SR-53	7/13/2022	STBG I Chicago UZA	2021	2_RW	\$ 200,000	4_High Executive	KM				



Row ID	Des #	Sponsor	Route	Work Type	Location	Letting Date	Federal Fund Type	Year	Phase	In TIP or SPMS Only	Risk	INDOT PM	Comments	TIP 2019	Actual Obligated 2018	TIP 2020
127	1173597	Munster	E-L/Pennsy Trail	Bicycle & Pedestrian Facilities	Bike/Ped Trail Connector: Erie-Lackawanna & Pennsy Greenway Trails at Cady Ditch and Marsh Ditch	7/14/2021	TAP Chicago UZA	2022	3_CN	\$ 784,080	3_Med Funds	KM	In 2019 TIP; Amend #10 to suspend project and take out of TIP; Keep until next LQM			
128	1500222	Hammond	Chicago Ave	Added Travel Lanes	from Marble St to Baltimore Ave(Phase 2)	7/9/2021	STBG I Chicago UZA	2022	3_CN	\$ 4,950,000	2_Low	KM	Q3LQR- CN est \$5,500,000 (\$4,400,000 fed); CE \$813,825 (\$550,000 fed)			
129	1601158	Crown Point	109th Ave	Intersect. Improvements (Roundabout)	at Iowa St	7/14/2021	HSIP Chicago UZA	2022	3_CN	\$ 1,138,500	2_Low	KM				
130	1802975	Gary	Airport Rd	Other (Street Enhancements)	Airport Road 3R/4R Reconstruction: Cline Ave to E,J&E RR Bridge Phase IV	7/14/2021	STBG I Chicago UZA	2022	3_CN	\$ 716,800	2_Low	KM	18-14; #17			
131	1802973	Gary	15th Ave	Road Reconstruction	I-65 to MLK Dr.; including Michigan St. & Texas St.	7/14/2021	STBG I Chicago UZA	2022	3_CN	\$ 3,000,000	2_Low	KM	18-14; #17			
132	1500419	Porter County	Calumet Trail	Bicycle & Pedestrian Facilities	Marquette Greenway, Calumet Trail (Phase 5)	1/12/2024	TAP Chicago UZA	2022	1_PE	\$ 200,000	3_Low Funds	JK				
133	1382603	Schererville	Kennedy Ave	Added Travel Lanes	Oak St to Junction St	7/13/2023	STBG I Chicago UZA	2022	2_RW	#REF!	4_High Scope	KM				
134	1173594	Porter County	Calumet Trail	Bicycle & Pedestrian Facilities	Calumet Trail from Mineral Springs Rd to SR 49 (Trail Rehab)	3/2/2022	TAP Chicago UZA	2022	3_CN	\$ 1,862,274	4_High Funds	JK	Q3LQR- CN est \$1,640,342 (\$1,312,274 fed); CE \$231,293 (\$550,000 fed)			
135	0710064	Gary	15th Ave	Signals- New or Upgraded	Multiple locations at near intersection of 15th Ave and MLK Dr.	7/14/2021	STBG I Chicago UZA	2022	3_CN	\$ 716,800	4_High Scope	KM	18-14; #17			
136	1173427	Crown Point	101st Ave	Roadside Improvements (Drainage)	101st Ave @ SR 53	7/13/2022	STBG I Chicago UZA	2023	3_CN	\$ 1,096,415	3_Med Executive	KM				
137	1382010	Portage	Samuelson Road	Road Reconstruction (3R/4R Standards)	Central Ave to Portage Ave	7/13/2022	STBG I Chicago UZA	2023	3_CN	\$ 3,000,000			Estimated			
138	1500419	Porter County	Calumet Trail	Bicycle & Pedestrian Facilities	Marquette Greenway, Calumet Trail (Phase 5)	1/12/2024	TAP Chicago UZA	2024	1_PE	\$ 1,400,000	3_Low Funds	JK				
139	1382603	Schererville	Kennedy Ave	Added Travel Lanes	Oak St to Junction St	7/13/2023	STBG I Chicago UZA	2024	3_CN	\$ 8,198,707	3_Med Scope	KM	FY 2024			

Row ID	Des #	Sponsor	Route	Work Type	Location	Letting Date	Federal Fund Type	Year	Phase	In TIP or SPMS Only	Risk	INDOT PM	Comments	TIP 2019	Actual Obligated 2018	TIP 2020
<b>Change Orders</b>																
Des #	Sponsor	Route	Work Type	Location	Letting Date	Federal Fund Type	Year	CO #	CO amount	Approval date	Comments				Amount for NIRPC	
a	1601164	Hammond		Pedestrian Flashing Beacons, Installed	at 3 trail crossings	1/18/2018	HSIP Chicago UZA	2019	CO #1	\$ 6,190	concurrence sent to Hammond on 5/3/2018			\$ 6,190	\$ 3,890	
b	9707970	Lake County	45th Ave	Intersect. Improv. W/ Added Turn Lanes	at Colfax St.	8/9/2017	STBG I Chicago UZA		1	\$ 2,018.48			Received 5/29 from DA. Max amount for CO is \$35,637.20	\$ 2,018.48	\$ 2,018	CO order Rules (approved TROC 5/29/18): Change Orders are limited to 10% of Contract or \$100,000 whichever is less. Maximum amount of all change orders (for the entire program) for a year for the entire year is \$375,000.
c	9707970	Lake County	45th Ave	Intersect. Improv. W/ Added Turn Lanes	at Colfax St.	8/9/2017	STBG I Chicago UZA		2	\$ 8,966.93			Received 5/29 from DA. Max amount for CO is \$35,637.20	\$ 8,966.93	\$ 8,967	
d	1601161	Kouts		Regulatory & Warning Sign Replacement (Pavement Markings)	Town-wide	7/11/2018	HSIP Chicago UZA	2019	1	\$ 8,323.70	email sent to J. Sergeant 12/5/18		Total for CO = \$9,248.56 This is to add CN of 1601162 to T-40228 approved TROC	\$ 8,324	\$ 8,324	
e	1601161	Kouts		Regulatory & Warning Sign Replacement (Pavement Markings)	Town-wide	7/11/2018	HSIP Chicago UZA	2019	2	\$ 8,190.00			this is additional CE for 1601162 being added to T-40228 TROC approved \$3,376 10/23	\$ 3,376	\$ 3,376	
f	1173708	Crown Point	Summit St	Intersect. Improv. W/ Added Turn Lanes	Summit St & Merrillville Rd	7/8/1905	CMAQ Chicago UZA	2019	1	\$ 47,406.00						

Estimated obligations										\$ 19,551,760	\$ 1,249,662	\$ 6,100,980	\$ 3,682,600		\$ 15,070,760	\$ 2,611,040	\$ 2,282,850	\$ 493,680
Total Change Orders										\$ 348,425				\$ 26,575	\$ 375,000			
Estimated and actual obligations										\$ 19,578,335	\$ 1,249,662	\$ 6,100,980	\$ 3,682,600		\$ 15,445,760	\$ 2,611,040	\$ 2,282,850	\$ 493,680
Obligation authority per funding source per fiscal year										\$ 11,951,486	\$ 3,607,329	\$ 2,901,536	\$ 984,647		\$ 12,183,049	\$ 3,677,222	\$ 2,313,202	\$ 1,003,725
FY 18 Carryover										\$ 342,916	\$ 83,082	\$ 66,287	\$ 23,257					
Loans / payback from other UZAs										\$ 1,450,000	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Section 164 Penalty (included in with HSIP funds) (See table at X185)										FY 19 = \$646,110								\$ 644,552
Bonus Funds from INDOT ((FY19-1601726,1601727,1601728)[FY20-1401034, 0900080])										\$920,612						\$ 185,762	\$ 734,850	
Prior year obligation authority balance										\$ 6,980,644		\$ 2,725,616						
Total obligation authority										\$ 20,725,046	\$ 3,690,411	\$ 5,693,439	\$ 1,007,904		\$ 12,183,049	\$ 3,862,984	\$ 3,692,604	\$ 1,003,725
Balance (Obligation authority less estimated and actual obligations)										\$ 1,146,710	\$ 2,440,749	\$ (407,541)	\$ (2,674,696)		\$ (3,262,711)	\$ 1,251,944	\$ 1,409,754	\$ 510,045
Grand total obligation authority per fiscal year													\$ 31,116,800					\$ 20,742,362
Grand total of estimated and actual obligations per fiscal year													\$ 30,611,577					\$ 20,833,330
Total available obligation authority per fiscal year													\$ 156,798					\$ (465,968)

\*1 On Sept 18, TROC voted to move \$123,474 from FY 19 C.O.s to bottom line to balance budget

2018-2021 fiscal constraint analysis

ist stay where it is.

sk

TIP 2021				2022				TIP 2023				2024				Post-2024	Quarterly Notes / Comments
STBG	CMAQ	HSIP	TA	STBG	CMAQ	HSIP	TA	STBG	CMAQ	HSIP	TA	STBG	CMAQ	HSIP	TA	All sources	
																	18 Q3 - On Schedule
																	18 Q3 - In Contracts. Letting Low bid \$657,088.16 (\$525,671 fed) CE- \$0.00
																	18 Q3 - Had trouble getting RFP for PE. Would like to move funding to FY 19...but NIRPC does not have the funds.
																	18 Q3 - In Contracts. INDOT wants city to add ped signals; to be paid for by INDOT. Verify this when contract lets. Winning contact \$529,951.10
																	18 Q3 - \$494,000 for CE given by Gary Evers (AM 9/17), but not in TIP or Spending Plan. Discuss at TROC
																	18 Q3 - \$494,000 for CE given by Gary Evers (AM 9/17), but not in TIP or Spending Plan. Discuss at TROC
																	18 Q3 - In Contracts CE? Originally put CE in with PE (big No-No) for CE is \$9,100 TC (\$8,190 fed) Winning bid at letting is \$38594.08 (\$34,735 fed)
																	18 Q3 - In Contracts CE? Originally put CE in with PE (big No-No) for \$9,100 TC (\$7,280)
																	18 Q3 - STG 3 revised in Permits, ROW good. Minor Q: with Hydraulics. No big issues
																	18 Q3 - costs are up but town will cover. 10/12/18 The town wishes to eliminate this project and apply all funds to 1382661
																	19 Q3 - costs are up but town will cover.

TIP 2021				2022				TIP 2023				2024				Post-2024	Quarterly Notes / Comments
																	18 Q3 - Will move RR funds from 0401062. AM to come later. Some RR issues. 10/12/18 The town wishes to eliminate 0401062 and apply all funds to this project (\$308,000 + \$1,176,838 = \$1,484,838)
																	18 Q3 - HSIP funds?? SPMS shows \$652,000 Group I funds and \$427,888 Group IV funds
																	18 Q3 - ROW is on track; 6/22 STG 3 estimate CN \$1.54 M total & CE \$192K total (\$1,558,800 HSIP funds) Need \$156K
																	18 Q3 - Letting moving to 1/16/19 because of NEPA doc, STG 3 due 8/24/18, RFC is 11/7/18. 18 Q4 - GTG
																	18 Q3 - Minimal Risk. Move letting one month (to 10/11/18) due to agreement with RR at one location. New estimate CN - TC \$3,628,767 \$2,725,616 is PYB monies. See email strings on 2/23
																	18 Q3 - Gary want to accelerate to FY 19 (April '19) but told that may not happen; TROC to discuss.
																	18 Q3 - On schedule; City would like to accelerate if possible 11/27 - Approved by TROC for an additional \$154,620 (\$112,500 + 154,620 = \$267,120)
																	18 Q3 - Accelerated from 11/20. City would like additional funds for Mill & Fill, & Rumble Stripes to be discussed at TROC. 19 Q1 - new estimate CN \$ 50,4500 (\$454,050 fed) CE \$ 63,063 (\$56,757 fed) However only \$476, 361 (fed) allocated.
																	18 Q3 - May not need; but keep on the books just in case. funding moved to HSIP, will be at 90/10, so new estimate is CN \$891,000 (fed)
																	funding moved to HSIP, will be at 90/10, so new estimate is CN \$891,000 (fed)
																	18 Q3 - On schedule
																	18 Q3 - All projects on one CN contract. CN cost increased from TC \$78,000 (\$70,200 fed) to TC \$125,000 (\$112,500 fed). Candidate for <u>Plan B 2019</u> letting.
																	18 Q3 - All projects on one CN contract. CN cost increased from TC \$10,000 (\$9,000 fed) to TC \$16,000 (\$14,400 fed). Candidate for <u>Plan B 2019</u> letting.
																	18 Q3 - All projects on one CN contract. CN cost increased from TC \$6,000 (\$5,400 fed) to TC \$8,000 (\$7,200 fed). Candidate for <u>Plan B 2019</u> letting.
																	Admin Mod 9/17 added funds to this project. From \$1,089,760 to \$1,152,000 (fed) 18 Q3 - ROW in Condemnation; STG3 6/18;
																	18 Q3 - ROW current needs equal \$195,000. 18 Q4 - Project costs are starting to escalate. ROW- 4X: CN- 2X. Advised to talk to INDOT since they control this intersection.
																	18 Q3 - Town still wants to continue but informed that there may not be funds.

TIP 2021				2022				TIP 2023				2024				Post-2024	Quarterly Notes / Comments
																	18 Q3 - City would like to move this phase to FY 20
																	18 Q3 - INDOT, RDA, NIRPC funds. Moving along, USPs better, big issue with shoefly (RR want town to build, INDOT feels not a good idea). If it gets bumped, it will probably be to FY 22 or 23.
																	18 Q3 - INDOT, RDA, NIRPC funds. Moving along, USPs better, big issue with shoefly (RR want town to build, INDOT feels not a good idea).
																	N/A
																	18 Q3 - 1 parcel of ROW is needed, agreement with NIPSCO no purchase
																	N/A
																	Eliminate the project per DA. County will do on their own. Per email on 9/20
																	18 Q3 - keep here, Revisit next LQM. Eliminate the project per DA. County will do on their own. Per email on 9/20
																	18 Q3 - Will move these funds to 1382661 [phase 3], but waiting until Phase 3 is ready. AM to come later.
																	18 Q3 - Need a new estimate since project is being tweaked and may combine with 1173597. Funds may move to 1173597 and move to 2022.
																	18 Q3 - Costs are up but keep funding the same. Some funding may come from 1382603.
																	18 Q3 - INDOT has issues with Archeological Report: Probably move 8 months to April 2020. 18 Q4 - Keep in FY 20 per mayor.

TIP 2021				2022				TIP 2023				2024				Post-2024	Quarterly Notes / Comments
																	18 Q3 - On track. 18 Q4 - Cost are expecting to rise.
																	18 Q3 - ROW has 2 condemnations; CN RR
																	18 Q3 - ROW has 2 condemnations; CN RR
																	18 Q3 - Funds for RR are in PE
																	18 Q3 - City would like to accelerate if possible.
																	18 Q3 - RFP in process
																	10/19/18 - Portage wishes to move the project one year because of R/W issues
																	18 Q3 - Lake County wants to move to FY 20; need to verify ROW amounts
																	18 Q3 - NEPA doc is outstanding. FHWA & SHPO have issues. May need to move 12 months.
																	18 Q3 - ROW current needs equal \$195,000 18 Q4 - Updated ROW cost are \$571,000, updated CN cost is \$1,620,000 18 Q4 - Project costs are starting to escalate. Advised to talk to INDOT since they control this intersection. 19 Q1 - Scaled back project, removed drainage issues (to be handled by INDOT), new estimate CN \$1,545,000 (\$1,390,500 fed) & CE \$185,400 (\$166,860)
																	18 Q3 - keep here, Revisit next LQM. Eliminate the project per DA. County will do on their own. Per email on 9/20
																	18 Q3 - Gary to rescope

TIP 2021				2022				TIP 2023				2024				Post-2024	Quarterly Notes / Comments
	\$ 264,000																
	\$ 264,000																
\$ 4,206,472																18 Q3 - Costs are up but keep funding the same. Some funding may come from 1382603.	
\$ 1,000,000																18 Q3 - RFP process to begin shortly, no PE on Project. Verify PE & CN allotment. PE is owed for \$300K May come from CN.	
				\$ 7,665,600												18 Q3 - NEPA almost finalized: ROW to start soon, on Track	
\$ 2,060,000																	
	\$ 1,200,000															18 Q3 - On Track	
			\$ 1,495,560													18 Q3 - No ROW; TIP shows CN in TAP FHWA; SPMS shows CN in TAP Group I	
	\$ 828,000															19 Q1 - Letting needs to move to FY21.	
\$ 160,000																18 Q3 - Gary to rescope, was previously 1600418, but needs a new des #	
\$ 1,029,250																18 Q3 - City requesting additional funds for scope revision (bus turnout spot) PE and CN. CN est \$573,913 (\$459,130 fed): CE \$56,087 (\$68,870 fed) 19 Q1 LOR- CN est \$895,000 (\$716,000 fed): CE \$134,250 (\$88,000 fed) OK to move to FY 21 per DB 10/19/18: funding moved to HSIP, will be at 90/10, so new estimate is CN \$891,000 (fed)	
	\$ 997,934															18 Q3 - Alignment set NEPA can be finalized. Q:definition of wetlands (NPS vs DNR). CN Cost increasing (2017 Q4 -TC\$1,247,418 [\$997,934 fed] to 2018 Q2 TC\$1,747,350 [1,397,878 fed] to2018 Q3 TC\$2,049,932 [1,639,946 fed]. CE is \$0 19 Q1 - moving to FY 22	
\$ 200,000																18 Q3 - project will be split in tow or more phases by next LQM.	
\$ 3,612,000																18 Q3 - Good. Minimal risk to schedule, funds or scope. Candidate for Plan B 2019 letting. 18 Q4 - Town would like to move this project back one year to come up with the money and get more life out of pavement.	
				\$ 6,877,000												18 Q3 - NEPA doc is outstanding. FHWA & SHPO have issues. May need to move 12 months. Pedestrian tunnel is not favored by FHWA.	
\$ 600,385																18 Q3 - City is not sure if they want to continue with this project. 18 Q4 - Flying J not interested in this project. City may decide to contine at a different location	
				\$ 2,080,000												18 Q3 - project will be split in two or more phases by next LQM. 19 Q1 - on Hold until after election, further notice.	
\$ -																18 Q3 - City to decide whether or not to continue with this project. More information at next LQM. 19 Q1 - City wishes to eliminate project; will eliminate Jan 2019	



TIP 2021				2022				TIP 2023				2024				Post-2024	Quarterly Notes / Comments
							\$ 784,080										18 Q3 - CN cost increase TC \$980,100 (\$784,080 fed) to TC \$1,164,403 (931,522 fed) Need a new estimate since project is being tweaked and may combine with 1173707.
				\$ 4,950,000													18 Q3 - On track
						\$ 1,138,500											18 Q3 - City would like to move to FY 20 if possible. INDOT has project in 2021 STIP, but no past TIPs show this earlier than 2022 & not AM or Amend.
				\$ 716,800													18 Q3 - Gary to rescope, was previously 1600418, but needs a new des #
				\$ 3,000,000													
							\$ 200,000										18 Q3 - Project to be suspended until later.
				#REF!													18 Q3 - On schedule. Part of project may become part of LocalTRAX. More after 19 Q1 LOM.
								\$ 1,862,274									18 Q3 - Not in TIP or in Spending Plan. Project was originally scheduled for FY17, but work by NIPSCO has delayed this project. Will need PE for new NEPA document (CE-4) and redo most PE. 18 Q4 - OK to move to FY 23 19 Q1 new CN amount \$1,640,342 (\$1,312,374 fed); CE \$231,293 (\$185,035 fed); Total \$1,871,635 (1,497,308 fed)
				\$ -													18 Q3 - Gary to Rescope
																	18 Q3 - City to decide whether or not to continue with this project. More information at next LOM. 19 Q1 - City wishes to eliminate project; will eliminate Jan 2019
								\$ 3,000,000									
												\$ 1,400,000					
												\$ 8,198,707					18 Q3 - Some funds may switch to 1383760; part of project eligible for LocalTRAX. More after 19 Q1 LOM.

TIP 2021				2022				TIP 2023				2024				Post-2024		Quarterly Notes / Comments															
\$	12,868,107	\$	3,553,934	\$	-	\$	1,495,560	#REF!	\$	-	\$	1,138,500	\$	984,080	\$	4,862,274	\$	-	\$	-	\$	-	\$	9,598,707	\$	-	\$	-	\$	-	\$	-	
\$	375,000								\$	375,000						\$	375,000							\$	375,000								
\$	13,243,107	\$	3,553,934	\$	-	\$	1,495,560	#REF!	\$	-	\$	1,138,500	\$	984,080	\$	5,237,274	\$	-	\$	-	\$	-	\$	9,973,707	\$	-	\$	-	\$	-	\$	-	
\$	12,183,049	\$	3,677,222	\$	2,313,202	\$	1,003,725	\$	12,183,049	\$	3,677,222	\$	2,313,202	\$	1,003,725	\$	12,183,049	\$	3,677,222	\$	2,313,202	\$	1,003,725	\$	12,183,049	\$	3,677,222	\$	2,313,202	\$	1,003,725	\$	19,177,198
\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
		\$	644,552							\$	644,552					\$	644,552							\$	644,552								
\$	12,183,049	\$	3,677,222	\$	2,957,754	\$	1,003,725	\$	12,183,049	\$	3,677,222	\$	2,957,754	\$	1,003,725	\$	12,183,049	\$	3,677,222	\$	2,957,754	\$	1,003,725	\$	12,183,049	\$	3,677,222	\$	2,957,754	\$	1,003,725	\$	19,177,198
\$	(1,060,058)	\$	123,288	\$	2,957,754	\$	(491,835)	#REF!	\$	3,677,222	\$	1,819,254	\$	19,645	\$	6,945,775	\$	3,677,222	\$	2,957,754	\$	1,003,725	\$	2,209,342	\$	3,677,222	\$	2,957,754	\$	1,003,725	\$	19,177,198	
		\$	19,821,750							\$	19,821,750					\$	19,821,750							\$	19,821,750								
		\$	18,292,601							#REF!						\$	5,237,274							\$	9,973,707								
		\$	1,154,149							#REF!						\$	14,209,476							\$	9,473,043							\$	19,177,198