Chicago UZA

	Unfunded	5307 Uncommitted / Unallocated Carryover	5307 NIRPC Unallocated Carryover	5307 2019	5307 2020	5307 2021	5307 2022	5307 2023	5307 2024	5310 2017	5310 2018	5310 2019	5310 2020	5310 2021	5310 2022	5310 2023	5310 2024	5339 2018	5339 2019	5339 2020	5339 2021	5339 2022	5339 2023	5339 2024	CMAQ 2022	CMAQ 2023	CMAQ 2024	TA 2024	5337 2020	5337 2021	5337 2022	5337 2023	5337 2024
Carryover Balance		$829,758	$1,013,615	$1,843,373	$10,297,144	$7,732,030	$2,939,294	$2,904,113	$30,000	$466,700	$466,700	$725,464	$1,174,209	$222,439	$14,617	$23	$5,238	$503,878	$503,878	$1,101,106	$303,666	$65,226	$240,786	$298,346						$2,661,600	($513,914)	($3,689,428)
Current Year Appopriation				$8,460,171	$11,582,785	$11,582,785	$11,582,785	$11,582,785	$11,582,785		$258,764	$448,745	$448,745	$450,000	$450,000	$450,000	$450,000		$597,228	$597,560	$597,560	$597,560	$597,560	$597,560	$450,000	$450,000	$450,000	$100,000	$17,439,999	$17,440,000	$17,440,000	$17,440,000	$17,440,000
Estimated Balance		$829,758	$1,013,615	$10,303,544	$21,879,929	$19,314,815	$14,522,079	$14,486,898	$11,612,785	$466,700	$725,464	$1,174,209	$1,622,954	$672,439	$464,617	$450,023	$455,238	$503,878	$1,101,106	$1,698,666	$901,226	$662,786	$838,346	$895,906	$450,000	$450,000	$450,000	$100,000	$17,439,999	$17,440,000	$20,101,600	$16,926,086	$13,750,572
Proposed				$ 6,400	$ 14,147,899	$16,375,521	$11,617,966	$14,456,898	$11,611,097	$0	$0	$0	$1,400,515	$657,822	$464,594	$444,785	$431,512	$0	$0	$1,395,000	$836,000	$422,000	$540,000	$540,000	$352,880	$422,000	$454,000	$40,000	$ 21,291,800	$ 14,778,400	$ 20,615,514	$ 20,615,514	$ 20,615,514
Balance		$829,758	$1,013,615	$10,297,144	$7,732,030	$2,939,294	$2,904,113	$30,000	$1,688	$466,700	$725,464	$1,174,209	$222,439	$14,617	$23	$5,238	$23,726	$503,878	$1,101,106	$303,666	$65,226	$240,786	$298,346	$355,906	$97,120	$28,000	($4,000)	$60,000	($3,851,801)	$2,661,600	($513,914)	($3,689,428)	($6,864,942)

LPA / Ope	Program Name	Project Description	Sponsor	Staff	Final	Year	Total	Federal	Local	Notes	5307 2020	5307 2021	5307 2022	5307 2023	5307 2024	5310 2020	5310 2021	5310 2022	5310 2023	5310 2024	5339 2020	5339 2021	5339 2022	5339 2023	5339 2024	CMAQ 2022	CMAQ 2023	CMAQ 2024	TA 2024	5337 2020	5337 2021	5337 2022	5337 2023	5337 2024
ChicaGO	Transit Operations	Operating Assistance	96	85	91	2020	$ 1,716,395	$ 549,247	$ 1,167,148		$ 549,247																							
East Chi-	Transit Operations	Operating Assistance	73	70	72	2020	$ 384,060	$ 192,030	$ 192,030		$ 192,030																							
East Chi-	Transit Operations	Complementary Paratransit	65	65	65	2020	$ 460,993	$ 368,794	$ 92,199		$ 368,794																							
GPTC	Transit Operations	Complementary Paratransit	91	75	83	2020	$ 801,250	$ 641,000	$ 160,250		$ 641,000																							
GPTC	Transit Operations	Operating Assistance	99	69	84	2020	$ 1,227,294	$ 638,647	$ 638,647		$ 638,647																							
GPTC	Transit Operations	JARC	94	64	79	2020	$ 1,451,246	$ 725,623	$ 725,623		$ 725,623																							
NIRPC	Transit Operations	Operational Support Equipment - Dispatch So	59	66	63	2020	$ 74,550	$ 59,640	$ 14,910		$ 59,640																							
NIRPC	Transit Operations	Operational Support Equipment - Dispatch Ha	59	66	63	2020	$ 10,745	$ 8,596	$ 2,149		$ 8,596																							
NIRPC	Transit Operations	Operational Support Equipment - Computers	61	56	59	2020	$ 46,000	$ 36,800	$ 9,200		$ 36,800																							
NT-DAR	Transit Operations	Operating Assistance	66	66	66	2020	$ 518,350	$ 259,175	$ 259,175							$ 259,175																	
NT-DAR	Transit Operations	Operational Support Equipment - Computers	56	55	56	2020	$ 3,300	$ 2,640	$ 660							$ 2,640																	
OE	Transit Operations	Operational Support Equipment - Computers	78	68	73	2020	$ 3,500	$ 2,200	$ 1,300							$ 2,200																	
PCACS	Transit Operations	Operating Assistance	76	76	76	2020	$ 150,000	$ 75,000	$ 75,000							$ 75,000																	
SLCCS	Transit Operations	Operating Assistance	76	76	76	2020	$ 400,000	$ 200,000	$ 200,000							$ 200,000																	
SLCCS	Transit Operations	Operational Support Equipment - Computers	72	61	67	2020	$ 10,000	$ 8,000	$ 2,000		$ 8,000																							
SLCCS	Transit Operations	ADA Operating Assistance	65	60	63	2020	$ 250,000	$ 125,000	$ 125,000																								
V-Line	Transit Operations	Operating Assistance	88	84	86	2020	$ 1,486,980	$ 475,834	$ 1,011,146		$ 475,834																							
								$ 4,368,226																										
ChicaGO	Transit Operations	Operating Assistance	96	70	83	2021	$ 1,802,215	$ 576,709	$ 1,225,506			$ 576,709																						
East Chi-	Transit Operations	Operating Assistance	73	70	72	2021	$ 395,582	$ 197,791	$ 197,791			$ 197,791																						
East Chi-	Transit Operations	Complementary Paratransit	65	65	65	2021	$ 346,073	$ 276,858	$ 69,215			$ 276,858																						
GPTC	Transit Operations	Operating Assistance	99	69	84	2021	$ 1,341,158	$ 670,579	$ 670,579			$ 670,579																						
GPTC	Transit Operations	Complementary Paratransit	91	65	78	2021	$ 841,313	$ 673,050	$ 168,263			$ 673,050																						
GPTC	Transit Operations	JARC	94	64	79	2021	$ 1,523,808	$ 761,904	$ 761,904			$ 761,904																						
NIRPC	Transit Operations	Operational Support Equipment - Dispatch So	59	66	63	2021	$ 78,278	$ 62,613	$ 15,665			$ 62,613																						
NT-DAR	Transit Operations	Operating Assistance	66	66	66	2021	$ 544,270	$ 272,135	$ 272,135								$ 272,135																	
NT-DAR	Transit Operations	Operational Support Equipment - Computers	56	55	56	2021	$ 6,030	$ 4,812	$ 1,218								$ 4,812																	
PCACS	Transit Operations	Operating Assistance	76	76	76	2021	$ 165,000	$ 82,500	$ 82,500			$ 82,500																						
SLCCS	Transit Operations	Operating Assistance	76	76	76	2021	$ 420,000	$ 210,000	$ 210,000								$ 210,000																	
SLCCS	Transit Operations	ADA Operating Assistance	65	60	63	2021	$ 262,500	$ 131,250	$ 131,250								$ 131,250																	
V-Line	Transit Operations	Operating Assistance	88	84	86	2021	$ 1,561,330	$ 499,626	$ 1,061,704			$ 499,626																						
								$ 4,419,827																										
ChicaGO	Transit Operations	Operating Assistance	96	85	91	2022	$ 1,892,326	$ 605,544	$ 1,286,782				$ 605,544																					
East Chi-	Transit Operations	Operating Assistance	72	70	71	2022	$ 407,449	$ 203,725	$ 203,725				$ 203,725																					
East Chi-	Transit Operations	Complementary Paratransit	62	65	64	2022	$ 356,455	$ 285,164	$ 71,291				$ 285,164																					
GPTC	Transit Operations	Complementary Paratransit	91	75	83	2022	$ 883,378	$ 706,702	$ 176,676				$ 706,702																					
GPTC	Transit Operations	Operating Assistance	99	69	84	2022	$ 1,408,216	$ 704,108	$ 704,108				$ 704,108																					
GPTC	Transit Operations	JARC	94	64	79	2022	$ 1,599,998	$ 799,999	$ 799,999				$ 799,999																					
NIRPC	Transit Operations	Operational Support Equipment - Dispatch So	59	66	63	2022	$ 82,191	$ 65,753	$ 16,438				$ 65,753																					
NT-DAR	Transit Operations	Operating Assistance	66	66	66	2022	$ 570,000	$ 285,000	$ 285,000									$ 285,000															
PCACS	Transit Operations	Operating Assistance	76	76	76	2022	$ 160,000	$ 80,000	$ 80,000				$ 80,000																					
SLCCS	Transit Operations	Operating Assistance	76	76	76	2022	$ 441,000	$ 220,500	$ 220,500				$ 220,500																					
SLCCS	Transit Operations	ADA Operating Assistance	65	60	63	2022	$ 275,625	$ 137,813	$ 137,813									$ 137,813															
V-Line	Transit Operations	Operating Assistance	88	84	86	2022	$ 1,639,396	$ 524,607	$ 1,114,789				$ 524,607																					
								$ 4,618,915																										
Chicago	Transit Operations	Operating Assistance	96	85	91	2023	$ 650,000	$ 358,688	$ 291,312					$ 358,688																				
ChicaGO	Transit Operations	Operating Assistance	96	85	91	2023	$ 1,986,943	$ 635,822	$ 1,351,121					$ 635,822																				
East Chi-	Transit Operations	Complementary Paratransit	62	70	66	2023	$ 367,149	$ 293,719	$ 73,430					$ 293,719																				
East Chi-	Transit Operations	Operating Assistance	72	70	71	2023	$ 419,673	$ 209,837	$ 209,837					$ 209,837																				
GPTC	Transit Operations	Complementary Paratransit	91	75	83	2023	$ 927,548	$ 742,038	$ 185,510					$ 742,038																				
GPTC	Transit Operations	Operating Assistance	99	69	84	2023	$ 1,478,628	$ 739,914	$ 739,914					$ 739,914																				
GPTC	Transit Operations	JARC	94	64	79	2023	$ 1,679,998	$ 839,999	$ 839,999					$ 839,999																				
NIRPC	Transit Operations	Operational Support Equipment - Dispatch So	59	66	63	2023	$ 86,301	$ 69,041	$ 17,260					$ 69,041																				
NIRPC	Transit Operations	Operational Support Equipment - Dispatch Ha	59	66	63	2023	$ 12,439	$ 9,952	$ 2,487					$ 9,952																				
NT-DAR	Transit Operations	Operating Assistance	66	66	66	2023	$ 598,500	$ 299,250	$ 299,250					$ 299,250																				
PCACS	Transit Operations	Operating Assistance	76	76	76	2023	$ 165,000	$ 82,500	$ 82,500									$ 82,500															
SLCCS	Transit Operations	Operating Assistance	76	76	76	2023	$ 463,050	$ 231,525	$ 231,525					$ 231,525																				
SLCCS	Transit Operations	ADA Operating Assistance	65	60	63	2023	$ 289,406	$ 144,703	$ 144,703	Constrain Operating to original funding target with end of year balance added (PM-OM Step Down Worksheet)									$ 139,389														
V-Line	Transit Operations	Operating Assistance	88	84	86	2023	$ 1,721,366	$ 550,837	$ 1,170,529					$ 550,837																				
								$ 5,207,425																										
Chicago	Transit Operations	Operating Assistance	96	85	91	2024	$ 682,500	$ 391,188	$ 291,312						$ 391,188																			
ChicaGO	Transit Operations	Operating Assistance	96	85	91	2024	$ 2,086,290	$ 667,613	$ 1,418,677						$ 667,613																			
East Chi-	Transit Operations	Complementary Paratransit	62	75	69	2024	$ 378,164	$ 302,531	$ 75,327						$ 302,531																			
East Chi-	Transit Operations	Operating Assistance	72	70	71	2024	$ 432,263	$ 216,132	$ 216,132						$ 216,132																			
GPTC	Transit Operations	Operating Assistance	99	69	84	2024	$ 1,552,558	$ 776,279	$ 776,279						$ 776,279																			
GPTC	Transit Operations	Complementary Paratransit	91	65	78	2024	$ 973,925	$ 779,140	$ 194,785						$ 779,140																			
GPTC	Transit Operations	JARC	94	64	79	2024	$ 1,763,998	$ 881,999	$ 881,999						$ 881,999																			
NIRPC	Transit Operations	Operational Support Equipment - Dispatch So	59	66	63	2024	$ 90,616	$ 72,493	$ 18,123						$ 72,493																			
NT-DAR	Transit Operations	Operating Assistance	66	66	66	2024	$ 625,000	$ 312,500	$ 312,500						$ 312,500																			
PCACS	Transit Operations	Operating Assistance	76	76	76	2024	$ 170,000	$ 85,000	$ 85,000									$ 85,000															
SLCCS	Transit Operations	Operating Assistance	76	76	76	2024	$ 486,203	$ 243,101	$ 243,101						$ 243,101																			
SLCCS	Transit Operations	ADA Operating Assistance	65	60	63	2024	$ 303,877	$ 151,938	$ 151,938									$ 151,938															
V-Line	Transit Operations	Operating Assistance	88	84	86	2024	$ 1,807,434	$ 578,379	$ 1,229,055						$ 578,379																			
								$ 5,458,293																										
East Chi-	Transit Asset Management	Preventative maintenance	65	55	60	2020	$ 250,000	$ 200,000	$ 50,000		$ 200,000																							
GPTC	Transit Asset Management	Transit Maintenance Facility Improvements	95	65	80	2020	$ 1,750,000	$ 1,395,000	$ 355,000												$ 1,395,000													
GPTC	Transit Asset Management	Preventative maintenance	85	60	73	2020	$ 4,507,185	$ 3,605,748	$ 901,437		$ 3,605,748																							
GPTC	Transit Asset Management	Vehicle Replacement using alt fuels (5	90	55	73	2020	$ 3,515,000	$ 1,742,500	$ 1,772,500	Vehicles 7004-6 are already in the TIP in 2019 ($1,020,000	$ 722,500																						
NICTD	Transit Asset Management	Maintenance overhaul	70	60	65	2020	$ 6,985,923	$ 5,588,738	$ 1,397,185		$ 5,588,738																							
NICTD	Transit Asset Management	End life railcar rebuild	65	55	60	2020	$ 5,028,000	$ 4,022,400	$ 1,005,600																					$ 4,022,400				
NICTD	Transit Asset Management	Railcar midlife rehab	65	55	60	2020	$ 1,172,000	$ 937,600	$ 234,400																					$ 937,600				
NICTD	Transit Asset Management	Catenary wire improvement	65	55	60	2020	$ 2,100,000	$ 1,680,000	$ 420,000																					$ 1,680,000				
NICTD	Transit Asset Management	Reolacement rail	65	55	60	2020	$ 2,658,342	$ 2,126,674	$ 531,668																					$ 2,126,674				
NICTD	Transit Asset Management	Rolling stock acquisition	65	55	60	2020	$ 8,000,000	$ 6,400,000	$ 1,600,000																					$ 6,400,000				
NICTD	Transit Asset Management	Substation improvements	65	55	60	2020	$ 2,000,000	$ 1,600,000	$ 400,000																					$ 1,600,000				
NICTD	Transit Asset Management	Support vehicles	65	55	60	2020	$ 550,000	$ 440,000	$ 110,000																					$ 440,000				
NICTD	Transit Asset Management	Track equipment	65	55	60	2020	$ 650,000	$ 520,000	$ 130,000																					$ 520,000				
NT-DAR	Transit Asset Management	Vehicle Replacement (2 Vehicles)	60	65	63	2020	$ 148,000	$ 118,400	$ 29,600							$ 118,400																	
NT-DAR	Transit Asset Management	Preventative Maintenance	60	55	58	2020	$ 54,000	$ 43,200	$ 10,800		$ 43,200																							
OE	Transit Asset Management	Vehicle Replacement (3 Vehicles)	60	65	63	2020	$ 187,000	$ 149,600	$ 37,400							$ 149,600																	
OE	Transit Asset Management	Preventative Maintenance	55	60	58	2020	$ 128,000	$ 102,400	$ 25,600		$ 102,400																							
PCACS	Transit Asset Management	Vehicle Replacement (3 Vehicles)	80	65	73	2020	$ 210,000	$ 168,000	$ 42,000							$ 168,000																	
PCACS	Transit Asset Management	Preventative Maintenance	70	60	65	2020	$ 50,000	$ 40,000	$ 10,000		$ 40,000																							
SLCCS	Transit Asset Management	Preventative maintenance	80	60	70	2020	$ 126,378	$ 101,102	$ 25,276		$ 101,102																							
SLCCS	Transit Asset Management	Vehicle Replacement (4 Vehicles)	75	55	65	2020	$ 280,000	$ 224,000	$ 56,000							$ 224,000																	
								$ 31,205,362																										
ChicaGO	Transit Asset Management	Vehicle Replacement (3 Vehicles)	85	75	80	2021	$ 2,250,000	$ 2,110,000	$ 140,000			$ 2,110,000																						
East Chi-	Transit Asset Management	Preventative maintenance	65	55	60	2021	$ 262,500	$ 210,000	$ 52,500			$ 210,000																						
GPTC	Transit Asset Management	Vehicle Replacement (3 vehicles)	80	60	70	2021	$ 287,500	$ 230,000	$ 57,500												$ 230,000													
GPTC	Transit Asset Management	Preventative maintenance	85	60	73	2021	$ 4,732,544	$ 3,786,035	$ 946,509			$ 3,786,035																						
GPTC	Transit Asset Management	Service Vehicle Replacement (2 vehicles)	80	55	68	2021	$ 70,000	$ 56,000	$ 14,000												$ 56,000													
NICTD	Transit Asset Management	Maintenance overhaul	70	60	65	2021	$ 6,985,923	$ 5,588,738	$ 1,397,185			$ 5,588,738																						
NICTD	Transit Asset Management	Catenary wire improvement	65	55	60	2021	$ 2,100,000	$ 1,680,000	$ 420,000																									
NICTD	Transit Asset Management	Shoo equioment	65	55	60	2021	$ 250,000	$ 200,000	$ 50,000																									
NICTD	Transit Asset Management	Bidirectional signalling	65	55	60	2021	$ 1,329,893	$ 1,063,914	$ 265,979																									
NICTD	Transit Asset Management	End life railcar rebuild	65	55	60	2021	$ 829,500	$ 663,600	$ 165,900																									
NICTD	Transit Asset Management	Railcar midlife rehab	65	55	60	2021	$ 350,000	$ 280,000	$ 70,000																					$ 280,000				
NICTD	Transit Asset Management	Reolacement rail	65	55	60	2021	$ 1,000,000	$ 800,000	$ 200,000																					$ 800,000				
NICTD	Transit Asset Management	Network switches	65	55	60	2021	$ 90,000	$ 72,000	$ 18,000																					$ 72,000				
NICTD	Transit Asset Management	Rolling stock acquisition	65	55	60	2021	$ 8,000,000	$ 6,400,000	$ 1,600,000																					$ 6,400,000				
NICTD	Transit Asset Management	Substation improvements	65	55	60	2021	$ 2,000,000	$ 1,600,000	$ 400,000																					$ 1,600,000				
NICTD	Transit Asset Management	Support vehicles	65	55	60	2021	$ 562,500	$ 450,000	$ 112,500																					$ 450,000				
NICTD	Transit Asset Management	Track equioment	65	55	60	2021	$ 675,000	$ 540,000	$ 135,000																					$ 540,000				
NICTD	Transit Asset Management	MED Improvement	50	35	43	2021	$ 5,795,500	$ 4,636,400	$ 1,159,100																					$ 4,636,400				
NT-DAR	Transit Asset Management	Vehicle Replacement (1 Vehicle)	60	65	63	2021	$ 74,000	$ 59,200	$ 14,800																									
NT-DAR	Transit Asset Management	Preventative Maintenance	60	55	58	2021	$ 56,000	$ 44,800	$ 11,200																									
OE	Transit Asset Management	Vehicle Replacement (3 Vehicles)	60	65	63	2021	$ 190,700	$ 152,560	$ 38,140																									
OE	Transit Asset Management	Preventative Maintenance	55	60	58	2021	$ 132,000	$ 105,600	$ 26,400																									
PCACS	Transit Asset Management	Vehicle Replacement (3 Vehicles)	80	65	73	2021	$ 140,000	$ 112,000	$ 28,000																									
PCACS	Transit Asset Management	Preventative Maintenance	70	60	65	2021	$ 53,000	$ 42,400	$ 10,600																									
SLCCS	Transit Asset Management	Preventative maintenance	80	60	70	2021	$ 132,697	$ 106,158	$ 26,539																									
SLCCS	Transit Asset Management	Vehicle Replacement (3 Vehicles)	75	55	65	2021	$ 220,500	$ 176,400	$ 44,100																									
								$ 31,165,805																										
East Chi-	Transit Asset Management	Preventative maintenance	65	55	60	2022	$ 275,625	$ 220,500	$ 55,125	Constrain PM to original funding target Take year balance to increase PM target (PM Step Down Worksheet)				$ 158,693																				
GPTC	Transit Asset Management	Preventative maintenance	85	60	73	2022	$ 4,969,471	$ 3,975,577	$ 993,834	Constrain PM to original funding target Take year balance to increase PM target (PM Step Down Worksheet)				$ 2,861,211																				
NICTD	Transit Asset Management	Maintenance overhaul	70	60	65	2022	$ 6,985,923	$ 5,588,738	$ 1,397,185	Constrain PM to original funding target Take year balance to increase PM target (PM Step Down Worksheet)				$ 4,022,199																				
NICTD	Transit Asset Management	Bidirectional signallino	65	55	60	2022	$ 3,281,693	$ 2,625,354	$ 656,339																								$ 2,625,354	
NICTD	Transit Asset Management	Bridge Rehabilitation	65	55	60	2022	$ 1,025,000	$ 820,000	$ 205,000																								$ 820,000	
NICTD	Transit Asset Management	End life railcar rebuild	65	55	60	2022	$ 1,004,500	$ 803,600	$ 200,900																								$ 803,600	
NICTD	Transit Asset Management	Railcar midlife rehab	65	55	60	2022	$ 400,000	$ 320,000	$ 80,000																								$ 320,000	
NICTD	Transit Asset Management	Reolacement rail	65	55	60	2022	$ 1,000,000	$ 800,000	$ 200,000																								$ 800,000	
NICTD	Transit Asset Management	Rolling stock acquisition	65	55	60	2022	$ 8,000,000	$ 6,400,000	$ 1,600,000																								$ 6,400,000	
NICTD	Transit Asset Management	Substation improvements	65	55	60	2022	$ 2,000,000	$ 1,600,000	$ 400,000																								$ 1,600,000	
NICTD	Transit Asset Management	Support vehicles	65	55	60	2022	$ 562,700	$ 450,160	$ 112,540																								$ 450,160	
NICTD	Transit Asset Management	Track equioment	65	55	60	2022	$ 700,000	$ 560,000	$ 140,000																								$ 560,000	
NICTD	Transit Asset Management	Track imorovements	65	55	60	2022	$ 2,100,000	$ 1,680,000	$ 420,000																								$ 1,680,000	
NICTD	Transit Asset Management	MED Improvement	50	35	43	2022	$ 5,695,500	$ 4,556,400	$ 1,139,100																								$ 4,556,400	
NT-DAR	Transit Asset Management	Vehicle Replacement (1 Vehicle)	60	65	63	2022	$ 76,400	$ 61,120	$ 15,280																	$61,120								

Chicago UZA

	Unfunded	Uncommitted / Unallocated Carryover	NIRPC Unallocated Carryover	2019 5307	2020 5307	2021 5307	2022 5307	2023 5307	2024 5307	2017 5310	2018 5310	2019 5310	2020 5310	2021 5310	2022 5310	2023 5310	2024 5310	2018 5339	2019 5339	2020 5339	2021 5339	2022 5339	2023 5339	2024 5339	2022 CMAQ	2023 CMAQ	2024 CMAQ	2024 TA	2020 5337	2021 5337	2022 5337	2023 5337	2024 5337
Carryover Balance		$829,758	$1,013,615	$1,843,373	$10,297,144	$7,732,030	$2,939,294	$2,904,113	$30,000	$466,700	$466,700	$725,464	$1,174,209	$222,439	$14,617	$23	$5,238	$503,878	$503,878	$1,101,106	$303,666	$65,226	$240,786	$298,346							$2,661,600	($513,914)	($3,689,428)
Current Year Apoooriation				$8,460,171	$11,582,785	$11,582,785	$11,582,785	$11,582,785	$11,582,785	$450,000	$258,764	$448,745	$448,745	$450,000	$450,000	$450,000	$450,000	$450,000	$597,228	$597,560	$597,560	$597,560	$597,560	$597,560	$450,000	$450,000	$450,000	$100,000	$17,439,999	$17,440,000	$17,440,000	$17,440,000	$17,440,000
Estimated Balance		$829,758	$1,013,615	$10,303,544	$21,879,929	$19,314,815	$14,522,079	$14,486,898	$11,612,785	$466,700	$725,464	$1,174,209	$1,622,954	$672,439	$464,617	$450,023	$455,238	$503,878	$1,101,106	$1,698,666	$901,226	$662,786	$838,346	$895,906	$450,000	$450,000	$450,000	$100,000	$17,439,999	$17,440,000	$20,101,600	$16,926,086	$13,750,572
Proposed				$ 6,400	$ 14,147,899	$16,375,521	$11,617,966	$14,456,898	$11,611,097	$0	$0	$0	$1,400,515	$657,822	$464,594	$444,785	$431,512	$0	$0	$1,395,000	$836,000	$422,000	$540,000	$540,000	$352,880	$422,000	$454,000	$40,040	$ 21,291,800	$ 14,778,400	$ 20,615,514	$ 20,615,514	$ 20,615,514
Balance		$829,758	$1,013,615	$10,297,144	$7,732,030	$2,939,294	$2,904,113	$30,000	$1,688	$466,700	$725,464	$1,174,209	$222,439	$14,617	$23	$5,238	$23,726	$503,878	$1,101,106	$303,666	$65,226	$240,786	$298,346	$355,906	$97,120	$28,000	($4,000)	$60,000	($3,851,801)	$2,661,600	($513,914)	($3,689,428)	($6,864,942)

LPA / Ope	Program Name	Project Description	Sponsor	Staff	Final	Year	Total	Federal	Local	Notes
NT-DAR	Transit Asset Management	Preventative Maintenance	60	55	58	2022	$ 58,000	$ 46,400	$ 11,600	Constrain PM to original funding target Take year balance to increase PM target (PM Step Down Worksheet)
OE	Transit Asset Management	Vehicle Replacement (3 Vehicles)	60	65	63	2022	$ 194,500	$ 155,600	$ 38,900	
OE	Transit Asset Management	Preventative Maintenance	55	60	58	2022	$ 136,000	$ 108,800	$ 27,200	Constrain PM to original funding target Take year balance to increase PM target (PM Step Down Worksheet)
PCACS	Transit Asset Management	Vehicle Replacement (3 Vehicles)	80	65	73	2022	$ 140,000	$ 112,000	$ 28,000	
PCACS	Transit Asset Management	Preventative Maintenance	70	60	65	2022	$ 56,000	$ 44,800	$ 11,200	Constrain PM to original funding target Take year balance to increase PM target (PM Step Down Worksheet)
SLCCS	Transit Asset Management	Preventative maintenance	80	60	70	2022	$ 139,332	$ 111,465	$ 27,866	Constrain PM to original funding target Take year balance to increase PM target (PM Step Down Worksheet)
SLCCS	Transit Asset Management	Vehicle Replacement (4 Vehicles)	75	55	65	2022	$ 308,700	$ 246,960	$ 61,740	
								$ 31,287,474		
East Chi-	Transit Asset Management	Preventative maintenance	65	55	60	2023	$ 289,406	$ 231,525	$ 57,881	Constrain PM to original funding target Take year balance to increase PM target (PM Step Down Worksheet)
GPTC	Transit Asset Management	Vehicle Replacement using diesel fuel (3 vehi	85	65	75	2023	$ 1,350,000	$ 1,080,000	$ 270,000	Split federal funding between 5307 and 5339
GPTC	Transit Asset Management	Vehicle Replacement (3 vehicles)	80	65	73	2023	$ 287,500	$ 230,000	$ 57,500	
GPTC	Transit Asset Management	Service Vehicle Replacement (2 vehicles)	80	65	73	2023	$ 70,000	$ 56,000	$ 14,000	
GPTC	Transit Asset Management	Preventative maintenance	85	60.0	73	2023	$ 5,217,630	$ 4,174,104	$ 1,043,526	Constrain PM to original funding target Take year balance to increase PM target (PM Step Down Worksheet)
NICTD	Transit Asset Management	Maintenance overhaul	70	60	65	2023	$ 6,985,923	$ 5,588,738	$ 1,397,185	Constrain PM to original funding target Take year balance to increase PM target (PM Step Down Worksheet)
NICTD	Transit Asset Management	Bidirectional signalling	65	55	60	2023	$ 1,756,693	$ 1,405,354	$ 351,339	
NICTD	Transit Asset Management	Bridge Rehabilitation	65	55	60	2023	$ 1,775,000	$ 1,420,000	$ 355,000	
NICTD	Transit Asset Management	End life railcar rebuild	65	55	60	2023	$ 5,695,500	$ 4,556,400	$ 1,139,100	
NICTD	Transit Asset Management	Railcar midlife rehab	65	55	60	2023	$ 1,404,500	$ 1,123,600	$ 280,900	
NICTD	Transit Asset Management	Rollino stock acquisition	65	55	60	2023	$ 8,000,000	$ 6,400,000	$ 1,600,000	
NICTD	Transit Asset Management	Signal catenary upgrades	65	55	60	2023	$ 1,500,000	$ 1,200,000	$ 300,000	
NICTD	Transit Asset Management	Substation improvements	65	55	60	2023	$ 2,000,000	$ 1,600,000	$ 400,000	
NICTD	Transit Asset Management	Support vehicles	65	55	60	2023	$ 562,700	$ 450,160	$ 112,540	
NICTD	Transit Asset Management	Track equioment	65	55	60	2023	$ 675,000	$ 540,000	$ 135,000	
NICTD	Transit Asset Management	Track improvements	65	55	60	2023	$ 2,400,000	$ 1,920,000	$ 480,000	
NT-DAR	Transit Asset Management	Vehicle Replacement (1 Vehicle)	60	65	63	2023	$ 80,220	$ 64,176	$ 16,044	
NT-DAR	Transit Asset Management	Preventative Maintenance	60	55	58	2023	$ 61,750	$ 49,400	$ 12,350	Constrain PM to original funding target Take year balance to increase PM target (PM Step Down Worksheet)
OE	Transit Asset Management	Vehicle Replacement (3 Vehicles)	60	65	63	2023	$ 198,400	$ 158,720	$ 39,680	
OE	Transit Asset Management	Preventative Maintenance	55	60	58	2023	$ 140,000	$ 112,000	$ 28,000	Constrain PM to original funding target 2022 - 2024 Take year balance to increase PM target (PM Step Down Worksheet)
PCACS	Transit Asset Management	Vehicle Replacement (4 Vehicles)	80	65	73	2023	$ 280,000	$ 224,000	$ 56,000	
PCACS	Transit Asset Management	Preventative Maintenance	70	60	65	2023	$ 59,000	$ 47,200	$ 11,800	Constrain PM to original funding target Take year balance to increase PM target (PM Step Down Worksheet)
SLCCS	Transit Asset Management	Preventative maintenance	80	60	70	2023	$ 146,299	$ 117,039	$ 29,260	Constrain PM to original funding target Take year balance to increase PM target (PM Step Down Worksheet)
SLCCS	Transit Asset Management	Vehicle Replacement (6 Vehicles)	75	55	65	2023	$ 486,204	$ 388,963	$ 97,241	
								$ 33,137,379		
East Chi-	Transit Asset Management	Preventative maintenance	65	55	60	2024	$ 303,877	$ 243,102	$ 60,775	Constrain PM to original funding target Take year balance to increase PM target (PM Step Down Worksheet)
GPTC	Transit Asset Management	Vehicle Replacement using diesel fuel (3 vehi	85	65	75	2024	$ 1,350,000	$ 1,080,000	$ 270,000	Split federal funding between 5307 and 5339
GPTC	Transit Asset Management	Preventative maintenance	85	65.0	75	2024	$ 5,478,511	$ 4,382,809	$ 1,095,702	Constrain PM to original funding target with end of year balance added (PM-OM Step Down Worksheet)
NICTD	Transit Asset Management	Maintenance overhaul	70	60	65	2024	$ 6,985,923	$ 5,588,738	$ 1,397,185	Constrain PM to original funding target Take year balance to increase PM target (PM Step Down Worksheet)
NICTD	Transit Asset Management	Bidirectional signalling	65	55	60	2024	$ 1,940.693	$ 1,552.554	$ 388.139	
NICTD	Transit Asset Management	Bridge Rehabilitation	65	55	60	2024	$ 1,775.000	$ 1,420.000	$ 355.000	
NICTD	Transit Asset Management	End life railcar rebuild	65	55	60	2024	$ 5,695.500	$ 4,556.400	$ 1,139.100	
NICTD	Transit Asset Management	Maintenance equipment	65	55	60	2024	$ 260.000	$ 208.000	$ 52.000	
NICTD	Transit Asset Management	Railcar midlife rehab	65	55	60	2024	$ 1,404.500	$ 1,123.600	$ 280.900	
NICTD	Transit Asset Management	PTC routers & servers	65	55	60	2024	$ 500.000	$ 400.000	$ 100.000	
NICTD	Transit Asset Management	Rollino stock acquisition	65	55	60	2024	$ 8.000.000	$ 6.400.000	$ 1.600.000	
NICTD	Transit Asset Management	Signal catenary upgrades	65	55	60	2024	$ 1,500.000	$ 1,200.000	$ 300.000	
NICTD	Transit Asset Management	Substation improvements	65	55	60	2024	$ 2.000.000	$ 1,600.000	$ 400.000	
NICTD	Transit Asset Management	Support vehicles	65	55	60	2024	$ 562,700	$ 450,160	$ 112,540	
NICTD	Transit Asset Management	Track equioment	65	55	60	2024	$ 1.381.000	$ 1,104.800	$ 276.200	
NICTD	Transit Asset Management	Track improvements	65	55	60	2024	$ 750.000	$ 600.000	$ 150.000	
NT-DAR	Transit Asset Management	Vehicle Replacement (1 Vehicle)	60	65	63	2024	$ 84,225	$ 67,380	$ 16,845	
NT-DAR	Transit Asset Management	Preventative Maintenance	60	55	58	2024	$ 65,000	$ 52,000	$ 13,000	Constrain PM to original funding target Take year balance to increase PM target (PM Step Down Worksheet)
OE	Transit Asset Management	Vehicle Replacement (3 Vehicles)	60	65	63	2024	$ 202,300	$ 161,840	$ 40,460	
OE	Transit Asset Management	Preventative Maintenance	55	60	58	2024	$ 144,000	$ 115,200	$ 28,800	Constrain PM to original funding target Take year balance to increase PM target (PM Step Down Worksheet)
PCACS	Transit Asset Management	Vehicle Replacement (2 Vehicles)	80	65	73	2024	$ 140,000	$ 112,000	$ 28,000	
PCACS	Transit Asset Management	Preventative Maintenance	70	60	65	2024	$ 62,000	$ 49,600	$ 12,400	Constrain PM to original funding target Take year balance to increase PM target (PM Step Down Worksheet)
SLCCS	Transit Asset Management	Preventative maintenance	80	60	70	2024	$ 153,614	$ 122,891	$ 30,723	Constrain PM to original funding target Take year balance to increase PM target (PM Step Down Worksheet)
SLCCS	Transit Asset Management	Vehicle Replacement (4 Vehicles)	75	55	65	2024	$ 340,340	$ 272,272	$ 68,068	
								$ 32,863,346		
GPTC	Transit Customer Experience	Transit Passenger Facilities	98	83.1	91	2020	$ 50,000	$ 40,000	$ 10,000	
NICTD	Transit Customer Experience	Station Improvements	73	63	68	2020	$ 1.000.000	$ 800.000	$ 200.000	
NICTD	Transit Customer Experience	Station Parking Improvements	73	63	68	2020	$ 1.000.000	$ 800.000	$ 200.000	
								$ 1,640.000		
GPTC	Transit Customer Experience	Transit Passenger Facilities - Metro Landscap	98	87.1	93	2021	$ 100,000	$ 80.000	$ 20,000	
NICTD	Transit Customer Experience	Station Improvements	73	63	68	2021	$ 1.000.000	$ 800.000	$ 200.000	
NICTD	Transit Customer Experience	WiFi Routers	58	55	57	2021	$ 162.000	$ 129.600	$ 32.400	
								$ 1,009.600		
GPTC	Transit Customer Experience	Transit Passenger Facilities	98	83.1	91	2022	$ 50,000	$ 40,000	$ 10,000	
								$ 40,000		
GPTC	Transit Customer Experience	Transit Passenger Facilities	98	83.1	91	2024	$ 50.000	$ 40.000	$ 10.000	
								$ 40.000		
NICTD	Transit Expansion	Double Track Gary to Michigan City	86	85	86	2020			$ 28,121,068	
NICTD	Transit Expansion	South Bend realignment	73	73	73	2020			$ 5,000,000	
NICTD	Transit Expansion	West Lake extension	85	86	86	2020			$ 82,057.666	
PCACS	Transit Expansion	Transit Vehicle Expansion (1 Vehicle)	87	82	85	2020	$ 65,000	$ 52,000	$ 13,000	
PCACS	Transit Expansion	Transit Operations Expansion	82	77	80	2020	$ 50,000	$ 25,000	$ 25,000	
SLCCS	Transit Expansion	Transit Vehicle Expansion (2 Vehicles)	80	80	80	2020	$ 140,000	$ 112,000	$ 28,000	
SLCCS	Transit Expansion	Transit Operations Expansion	80	80	80	2020	$ 25,000	$ 12,500	$ 12,500	
								$ 201,500		
ChicaGo	Transit Expansion	Transit Vehicle Expansion (1 Vehicle)	90	85	88	2021	$ 750,000	$ 550,000	$ 200,000	
NICTD	Transit Expansion	West Lake extension	85	86	86	2021			$ 247,157.685	
NICTD	Transit Expansion	Double Track Gary to Michigan City	86	85	86	2021			$ 100,625.675	
NICTD	Transit Expansion	South Bend realignment	73	73	73	2021			$ 15,000.000	
PCACS	Transit Expansion	Transit Operations Expansion	82	77	80	2021	$ 53,000	$ 26,500	$ 26,500	
SLCCS	Transit Expansion	Transit Operations Expansion	80	80	80	2021	$ 26,250	$ 13,125	$ 13,125	
								$ 589,625		
ChicaGo	Transit Expansion	Transit Operations Expansion (CMAQ)	90	80	85	2022	$ 650,000	$ 422,000	$ 228,000	
NICTD	Transit Expansion	West Lake extension	85	86	86	2022			$ 271,772.118	
NICTD	Transit Expansion	Double Track Gary to Michigan City	86	85	86	2022			$ 220,235.945	
NICTD	Transit Expansion	South Bend realionment	73	73	73	2022			$ 10,000.000	
PCACS	Transit Expansion	Transit Operations Expansion	82	77	80	2022	$ 56,000	$ 28,000	$ 28,000	
SLCCS	Transit Expansion	Transit Operations Expansion	80	80	80	2022	$ 27,563	$ 13,781	$ 13,781	
								$ 41,781		
ChicaGo	Transit Expansion	Transit Operations Expansion (CMAQ)	90	80	85	2023	$ 650,000	$ 422,000	$ 228,000	
NICTD	Transit Expansion	West Lake extension	85	86	86	2023			$ 157,054.845	
NICTD	Transit Expansion	Double Track Gary to Michigan City	86	85	86	2023			$ 39,620.466	
PCACS	Transit Expansion	Transit Operations Expansion	82	77	80	2023	$ 60,000	$ 30,000	$ 30,000	
SLCCS	Transit Expansion	Transit Operations Expansion	80	80	80	2023	$ 28,941	$ 14,470	$ 14,470	
								$ 44,470		
ChicaGo	Transit Expansion	Transit Operations Expansion (CMAQ)	90	80	85	2024	$ 650,000	$ 422,000	$ 228,000	
NICTD	Transit Expansion	West Lake extension	85	86	86	2024			$ 10,293.419	
PCACS	Transit Expansion	Transit Operations Expansion	82	77	80	2024	$ 64,000	$ 32,000	$ 32,000	
SLCCS	Transit Expansion	Transit Operations Expansion	80	80	80	2024	$ 30,338	$ 15,194	$ 15,194	
SLCCS	Vehicle Expansion	Transit Vehicle Expansion (2 Vehicles)	80	80	80	2024	$ 168,000	$ 134,000	$ 33,600	
								$ 692,134		
NICTD	Transit Security	Security camera system	75	75	75	2020	$ 1,611,051	$ 805,526	$ 322,210	
NICTD	Transit Security	Security cameras	75	75	75	2020	$ 300,000	$ 150,000	$ 60,000	
PCACS	Transit Security	Security Cameras	83	83	83	2020	$ 8,000	$ 6,400	$ 1,600	
								$ 156,400		
NICTD	Transit Security	Security equipment	75	75	75	2021	$ 150,000	$ 75,000	$ 30,000	
V-Line	Transit Security	Security Cameras	95	78	87	2021	$ 250,000	$ 200,000	$ 50,000	
								$ 200,000		
NICTD	Transit Security	Security equipment	75	75	75	2022	$ 50,000	$ 25,000	$ 10,000	

Chicago UZA

		Unfunded	Uncommitted / Unallocated Carryover	NIRPC Unallocated Carryover	2019 5307	2020 5307	2021 5307	2022 5307	2023 5307	2024 5307	2017 5310	2018 5310	2019 5310	2020 5310	2021 5310	2022 5310	2023 5310	2024 5310	2018 5339	2019 5339	2020 5339	2021 5339	2022 5339	2023 5339	2024 5339	2022 CMAQ	2023 CMAQ	2024 CMAQ	2024 TA	2020 5337	2021 5337	2022 5337	2023 5337	2024 5337
	Carryover Balance		$829,758	$1,013,615	$1,843,373	$10,297,144	$7,732,030	$2,939,294	$2,904,113	$30,000	$466,700	$466,700	$725,464	$1,174,209	$222,439	$14,617	$23	$5,238	$503,878	$503,878	$1,101,106	$303,666	$65,226	$240,786	$298,346							$2,661,600	($513,914)	($3,689,428)
	Current Year Apooopriation				$8,460,171	$11,582,785	$11,582,785	$11,582,785	$11,582,785	$11,582,785		$258,764	$448,745	$448,745	$450,000	$450,000	$450,000	$450,000		$597,228	$597,560	$597,560	$597,560	$597,560	$597,560	$450,000	$450,000	$450,000	$100,000	$17,439,999	$17,440,000	$17,440,000	$17,440,000	$17,440,000
	Estimated Balance		$829,758	$1,013,615	$10,303,544	$21,879,929	$19,314,815	$14,522,079	$14,486,898	$11,612,785	$466,700	$725,464	$1,174,209	$1,622,954	$672,439	$464,617	$450,023	$455,238	$503,878	$1,101,106	$1,698,666	$901,226	$662,786	$838,346	$895,906	$450,000	$450,000	$450,000	$100,000	$17,439,999	$17,440,000	$20,101,600	$16,926,086	$13,750,572
	Proposed				$ 6,400	$ 14,147,899	$16,375,521	$11,617,966	$14,456,898	$11,611,097	$0	$0	$0	$1,400,515	$657,822	$464,594	$444,785	$431,512	$0	$0	$1,395,000	$836,000	$422,000	$540,000	$540,000	$352,880	$422,000	$454,000	$40,000	$ 21,291,800	$ 14,778,400	$ 20,615,514	$ 20,615,514	$ 20,615,514
	Balance		$829,758	$1,013,615	$10,297,144	$7,732,030	$2,939,294	$2,904,113	$30,000	$1,688	$466,700	$725,464	$1,174,209	$222,439	$14,617	$23	$5,238	$23,726	$503,878	$1,101,106	$303,666	$65,226	$240,786	$298,346	$355,906	$97,120	$28,000	($4,000)	$60,000	($3,851,801)	$2,661,600	($513,914)	($3,689,428)	($6,864,942)

LPA / Ope	Program Name	Project Description	Sponsor	Staff	Final	Year	Total	Federal	Local	Notes
								$ 25,000		

Michigan City UZA

											Notes:	Unfunded	2020 5307	2021 5307	2022 5307	2023 5307	2024 5307	2020 STBG	2021 STBG	2022 STBG	2023 STBG	2024 STBG	2020 CMAQ	2021 CMAQ	2022 CMAQ	2023 CMAQ	2024 CMAQ
											Carryover Balance:		$ 400,560	$ 323,960	$ 203,154	$ 76,616	$ -		$ -	$ 11,500	$ 11,500	$ 93,000		$ -	$ 8,000	$ 90,400	$ 2,400
											Current Year Appropriation:		$ 940,000	$ 940,000	$ 940,000	$ 940,000	$ 940,000	$ -	$ 11,500	$ -	$ 81,500	$ 81,500	$ -	$ 160,000	$ 160,000	$ 160,000	$ 160,000
											Estimated Balance:		$ 1,340,560	$ 1,263,960	$ 1,143,154	$ 1,016,616	$ 940,000	$ -	$ 11,500	$ 11,500	$ 93,000	$ 174,500	$ -	$ 160,000	$ 168,000	$ 250,400	$ 162,400
											Proposed:		$ 1,016,600	$ 1,060,806	$ 1,066,538	$ 1,016,616	$ 940,000	$ -	$ -	$ -	$ -	$ 158,400	$ -	$ 152,000	$ 77,600	$ 248,000	$ 152,000
											Balance		$ 323,960	$ 203,154	$ 76,616	$ -	$ -	$ -	$ 11,500	$ 11,500	$ 93,000	$ 16,100	$ -	$ 8,000	$ 90,400	$ 2,400	$ 10,400
LPA/Operator	Program Name	Project Description	Spon:	staff	Final	Year	Total	Federal	Local																		
TransPorte	Transit Operations	Operating Assistance	96	93	95	2020	$ 660,000	$ 266,600	$ 393,400				$ 266,600														
Michigan City Transit	Transit Operations	Operating Assistance	88	88	88	2020	$ 1,500,000	$ 750,000	$ 750,000				$ 750,000														
								$ 1,016,600																			
TransPorte	Transit Operations	Operating Assistance	96	88	92	2021	$ 673,200	$ 273,306	$ 399,894					$ 273,306													
Michigan City Transit	Transit Operations	Operating Assistance	88	85	87	2021	$ 1,575,000	$ 787,500	$ 787,500					$ 787,500													
								$ 1,060,806																			
TransPorte	Transit Operations	Operating Assistance	96	88	92	2022	$ 684,664	$ 279,038	$ 405,626						$ 279,038												
Michigan City Transit	Transit Operations	Operating Assistance	88	85	87	2022	$ 1,575,000	$ 787,500	$ 787,500						$ 787,500												
								$ 1,066,538																			
TransPorte	Transit Operations	Operating Assistance	96	88	92	2023	$ 698,357	$ 285,885	$ 412,472		Constrain Operating to original funding target with end of year balance added					$ 270,765											
Michigan City Transit	Transit Operations	Operating Assistance	88	85	87	2023	$ 1,575,000	$ 787,500	$ 787,500							$ 745,851											
								$ 1,073,385																			
TransPorte	Transit Operations	Operating Assistance	96	88	92	2024	$ 712,324	$ 292,868	$ 419,456		Constrain Operating to original funding target.						$ 249,051										
Michigan City Transit	Transit Operations	Operating Assistance	88	85	87	2024	$ 1,625,026	$ 812,513	$ 812,513								$ 690,949										
								$ 1,105,381																			
TransPorte	Transit Asset Management	Vehicle Replacement (2 Vehicles)	95	75	85	2020	$ 190,000	$ 152,000	$ 38,000		No funds in 2020, moved to 2021													$ 152,000			
								$ 152,000																			
TransPorte	Transit Asset Management	Vehicle Replacement (1 Vehicle)	95	75	85	2021	$ 97,000	$ 77,600	$ 19,400		Not enough funds in 2021, moved to 2022														$ 77,600		
Michigan City Transit	Transit Asset Management	Vehicle Replacement (2 Vehicles)	80	75	78	2021	$ 310,000	$ 248,000	$ 62,000		Not enough funds in 2021 or 2022, moved to 2023															$ 248,000	
								$ 325,600																			
TransPorte	Transit Asset Management	Vehicle Replacement (2 Vehicles)	95	75	85	2022	$ 198,000	$ 158,400	$ 39,600		Not enough funds in 2022 or 2023, moved to 2024											$ 158,400						
Michigan City Transit	Transit Asset Management	Vehicle Replacement (2 Vehicles)	80	75	78	2022	$ 320,000	$ 256,000	$ 64,000		Not enough funds in NOFA: Standby for excess CMAQ	$ 256,000																
Michigan City Transit	Transit Asset Management	ADA Vehicle Replacement (2 Vehicles)	80	75	78	2022	$ 190,000	$ 152,000	$ 38,000		Not enough funds in 2022 or 2023, moved to 2024																	$ 152,000
								$ 566,400																			
Michigan City Transit	Transit Asset Management	Vehicle Replacement (2 Vehicles)	80	75	78	2023	$ 320,000	$ 256,000	$ 64,000		Not enough funds in NOFA: Standby for excess CMAQ	$ 256,000																
TransPorte	Transit Asset Management	Vehicle Replacement (2 Vehicles)	95	75	85	2023	$ 202,000	$ 161,600	$ 40,400		Not enough funds in NOFA: Standby for excess CMAQ	$ 161,600																
								$ 417,600																			
TransPorte	Transit Asset Management	Vehicle Replacement (2 Vehicles)	95	75	85	2024	$ 206,000	$ 164,800	$ 41,200		Not enough funds in NOFA: Standby for excess CMAQ	$ 164,800																
								$ 164,800																			
Michigan City Transit	Transit Customer Experience	Automatic Fare Box System	85	82.3	84	2020	$ 150,000	$ 120,000	$ 30,000			$ 120,000																