

LaPorte County

Transportation Resource Oversight Committee Meeting

Tuesday April 24, 2018

1:00 pm CST at LaPorte Parks & Rec Dept.

Agenda

1) Welcome, Pledge of Allegiance

2) FY 18-22 Michigan City UZA Spending Plans

See attached Spending Plan

Possible Solutions for FY 19 & 20

3) New RTIP

4) New Business

5) Adjournment

Next Meeting is June 26, 2018 @ @ 1:00pm CT at LaPorte Parks & Rec Dept.
If no business is required, it will be cancelled prior

Transportation Resource Oversight Committee Meeting LaPorte County, April 5, 2018

Present: Charles Bradsky (NIRPC)
Jay Sullivan (LaPorte Co)
Mitch Bishop (LaPorte Co)
Craig Phillips (Michigan City)
Nick Minich (LaPorte)
Beth Shrader (LaPorte)

Guests: Robin Tillman (MC Transit)
Tom MacLennan (LaPorte Transit)

The meeting began at 1:10

After Reviewing the minutes of March 27, 2018, the committee continued to look at the Spending Plan as provided by Charles. The discussion continued on how the number added up. In total there shows \$412,744 in Group II funds that still need to be used in FY 18.

LaPorte would like to move the PE phase for DES 1601867 (Chessie II) from FY 19 to FY 18. In addition, they would also like to increase the amount of PE funds to cover adding a 'Business Loop' that would invite riders to bike through the downtown and use the US 35 bridge. This would move \$240,000 into FY 18. Motioned by Craig Phillips, seconded by Nick Minich. Unanimous approval.

Michigan City asked if they could add \$106,189 (federal) to 0301165 for CN in FY 19 for additions to their plans as required by NICTD (South Shore Freight). Motioned by Nick, seconded by Mitch. Unanimous approval.

LaPorte County asked to move \$29, 260 in FY 18 from RW to PE (currently there is \$60,000 in RW; new amounts are RW=\$30,740; PE=\$61,576).

Charles presented the 2050 Long Range Plan explaining that it is time again to think about the long-range plan as required for NIRPC.

Charles also talked about the INDOT policy where if an LPA wishes, they can sidestep many of the reviews that INDOT requires, if the LPA has the capacity to do this. If a community elects to do this, INDOT will not pay or participate in fixing something that falls apart after project completion. A brief discussion followed.

Charles stated that the next meeting is scheduled for April 24 at 1:30 pm.

Meeting adjourned at 2:37 p.m.

17	1700756	LaPorte	Sidewalks	Bike/Pedestrian Facilities	Construct Sidewalks at various locations in City of LaPorte.	9/11/2019	STBG # Mich City UZA	2020	3_CN	\$ 120,000	2_Low										\$ 120,000							
18	1700757	LaPorte	Sidewalks	Bike/Pedestrian Facilities	Construct Sidewalks at various locations in City of LaPorte.	3/19/2020	STBG # Mich City UZA	2020	3_CN	\$ 120,000	2_Low										\$ 120,000							
19	1700758	LaPorte	local street	Road Preventive Maintenance	At various locations in City of LaPorte.	9/25/2019	STBG # Mich City UZA	2020	3_CN	\$ 100,000	2_Low										\$ 100,000							
20	1700759	LaPorte	local street	Road Preventive Maintenance	At various locations in City of LaPorte.	2/18/2020	STBG # Mich City UZA	2020	3_CN	\$ 100,000	2_Low										\$ 100,000							
21	1601867	LaPorte	Chessie Trail II	Bicycle & Pedestrian Facilities	from Pine Lake Ave Entrance to Newporte Landing SW to J Street at 1st St.	2/8/2021	STBG # Mich City UZA	2020	2_RW	\$ 160,000	2_Low										\$ 160,000							
22	1592335	LaPorte County	Marquette/Singing Sands Trail (LPCO)	Bicycle & Pedestrian Facilities	Along US 12 from IN/MI State Line to Meer Rd	12/11/2019	STBG # Mich City UZA	2020	3_CN	\$ 765,398	4_High Schedule										\$ 765,398							
23	1500324	Michigan City	Singing Sands Trail 2 (MC)	Bike/Pedestrian Facilities	Michigan City - Singing Sands Lighthouse Trail Phase 2, US 12 to Liberty Trail	7/10/2019	STBG # Mich City UZA	2020	3_CN	\$ 1,619,422	2_Low										\$ 1,619,422							
24	1601869	Michigan City	Singing Sands Trail 3 (MC)	Bike/Pedestrian Facilities	Michigan City - Singing Sands Lighthouse Trail Phase 3, Liberty Trail to Meer Rd	7/1/2020	STBG # Mich City UZA	2020	1_PE	\$ 74,553	3_Med										\$ 74,553							
25	1700760	LaPorte	local street	Road Preventive Maintenance	At various locations in City of LaPorte.	1/13/2021	STBG # Mich City UZA	2021	3_CN	\$ 200,000	2_Low																	\$ 200,000
26	1601867	LaPorte	Chessie Trail II	Bicycle & Pedestrian Facilities	from Pine Lake Ave Entrance to Newporte Landing SW to J Street at 1st St.	2/8/2021	STBG # Mich City UZA	2021	3_CN	\$ 960,000	2_Low																	\$ 960,000
27	1601869	Michigan City	Singing Sands Trail 3 (MC)	Bike/Pedestrian Facilities	Michigan City - Singing Sands Lighthouse Trail Phase 3, Liberty Trail to Meer Rd	7/1/2020	STBG # Mich City UZA	2021	3_CN	\$ 811,809	3_Med										\$ 811,809							
28								2021	4_CE																			

Change Orders

Des #	Sponsor	Route	Work Type	Location	Letting Date	Federal Fund Type	Year	CO number	CO amount					Amount for NIRPC	Approval date	Comments	Amount for NIRPC	Approval date	Comments	Approval date	Comments						
1592640	LaPorte	Various	Bike/Pedestrian Facilities	Sidewalk Replacement, various locations throughout city	2/28/2017		2018	CO_4	\$ 29,465.87					\$ 23,572.70													

Obligations	2018	2019	2020	2021	2022	2023
Apportionment	\$ 1,075,940	\$ 592,299	\$ 308,195	\$ 93,961	\$ -	\$ -
Prior Year Carry Over	\$ 46,666.36					
Totals	\$ 1,122,606.36	\$ 592,299	\$ 308,195	\$ 93,961	\$ -	\$ -
Revenue	\$ 1,122,606.36	\$ 592,299.00	\$ 308,195.00	\$ 93,961.00	\$ -	\$ -
Obligations	\$ 922,031.00	\$ 1,033,500.02	\$ -	\$ 129,917.00	\$ 1,459,817.02	\$ 1,249,600
Balance (Revenue - Obligations)	\$ 200,575.36	\$ (441,201.02)	\$ 308,195.00	\$ (35,956.00)	\$ (1,459,817.02)	\$ 867,611
Grand Total Revenue				\$ 2,117,061.36	\$ 3,111,666	\$ 2,070,395
Grand Total Obligations				\$ 2,085,448.02	\$ 1,475,077	\$ 3,059,373
Balan4_CE				\$ 31,613.34	\$ 1,636,589	\$ (988,978)

Note¹: PYB monies must be requested by February 20 of the preceding fiscal year. Remaining PYB funds \$1,089,451.

Note²: No PYB monies were requested from G.Evers in February 2017, despite what is shown in cell Q42

Note³: \$1,041,271.43 in PYB monies request for 15000324 (Michigan City: Singing Sands II)